2023 Annual Agency Profile - South East Area Transit (NTD ID 50341)

202		Agency i ion		SI AICA ITAI		50541)	
375 FAIRBANKS ST ZANESVILLE, OH		Website: http://seatbus.org/					
			Service Cons	sumed			
		Annual Unlinked Trips (UPT)			174,175	Operating Expenses per Vehicle Revenue Mile	
						Bus Demand Response	
Assets		Service Supplied				\$100.00	
evenue Vehicles 51		Annual Vehicle Revenue Miles (VRM)			825,852	\$80.00	
5	5		Annual Vehicle Revenue Hours (VRH)			\$60.00	
acilities 2 Vehicles Operated in Maxim			ated in Maximum S	Service (VOMS)	31	\$40.00 \$20.00	
	Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023	
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile	
103,878	21	0	671,629	26,132		Bus Demand Response	
70,297	10	0	154,223	11,124		0.6	
174,175	31	0	825,852	37,256		0.4	
Service Efficiency		Service Effectiveness				0.2	
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0	
\$9.71 \$6.32	\$249.47 \$87.62	0.2 0.5	4.0 6.3	\$62.76 \$13.87		2015 2017 2019 2021 2023	
	375 FAIRBAN ZANESVILLE, Assets 5 2 Assets 5 2 2 Annual Unlinked Passenger Trips 103,878 70,297 174,175 Service E OE per VRM \$9.71	375 FAIRBANKS ST ZANESVILLE, OH Assets 51 5 2 Modal Modal Modal Modal Modal Modal Modal Modal Modal Modal Modal 103,878 70,297 10 174,175 31 Service Efficiency OE per VRM OE per VRH \$9.71 \$249.47	375 FAIRBANKS ST ZANESVILLE, OH Assets 51 Anr 5 Ann 2 Vehicles Oper Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics 103,878 21 0 103,878 21 0 103,878 21 0 103,878 31 0 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM \$9.71 \$249.47 0.2	375 FAIRBANKS ST ZANESVILLE, OH Service Cons Annual Unlink Assets Service Sup 51 Annual Vehicle Reven 5 Annual Vehicle Reven 2 Vehicles Operated in Maximum S Modal Characteristics Modal Characteristics Modal Characteristics Annual Vehicle Reven 2 Vehicles Operated in Maximum S Modal Characteristics 103,878 21 0 671,629 70,297 10 0 154,223 174,175 31 0 825,852 Service Efficiency Service Effectivenes OE per VRM OE per VRH \$9.71 \$249.47 0.2 4.0	375 FAIRBANKS ST ZANESVILLE, OH Website: H Service Consumed Annual Unlinked Trips (UPT) Assets Service Supplied 51 Annual Vehicle Revenue Miles (VRM) 5 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Modal 70,297 Purchased Transportation VOMS Annual Vehicle Revenue Miles Vehicle Revenue Hours Annual Vehicle Revenue Hours 103,878 21 0 671,629 26,132 103,878 21 0 825,852 37,256 Service Efficiency Service Effectiveness 0E per VRM 0E per VRM UPT per VRM UPT per VRH OE per UPT §9.71 \$249.47 0.2 4.0 \$62.76	ZANESVILLE, OH Service Consumed Annual Unlinked Trips (UPT) 174,175 Assets Service Supplied 51 Annual Vehicle Revenue Miles (VRM) 825,852 5 Annual Vehicle Revenue Hours (VRH) 37,256 2 Vehicles Operated in Maximum Service (VOMS) 31 Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 103,878 21 0 671,629 26,132 11,124 103,878 21 0 671,629 26,132 11,124 174,175 31 0 825,852 37,256 Service Efficiency Service Effectiveness 05 per VRM 0E per VRH UPT per VRM UPT per VRH 0E per UPT \$9,71 \$249.47 0.2 4.0 \$62.76	

4.7

\$43.02

\$201.14

\$9.07

Total

0.2

p. 1 of 2

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				2023 Funding Breakdown			
Summary of Operating Expenses (OE)				Sources of Oper Expend		Operating Funding Sources	
Mode		Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,768,103 \$3,408,352 \$289,841 \$27,550	 Directly Generated Federal Government Local Government State Government 	45.5% 0:¥% 50.3%
	d Response	\$6,519,157	\$0 \$0	Total Operating Funds Expended	\$7,493,846	Capital Funding Sources	
Bus Total		\$974,689 \$7,493,846	\$0 \$0				
TOLAT	φ <i>1</i> ,433,040		4 0	Sources of Capital F	unds Expended	Directly Generated	20.0%
				Directly Generated	\$0		
				Federal Government	\$494,350	Local Government State Government	80.0%
				Local Government State Government	\$123,500 \$0		
				Total Capital Funds Expended	\$617,850		
				2023 Asset Management			
	Transit Asset Management	Fransit Asset Management (TAM) Tier		TAM Sponsor NTD ID	5R05		
				Metric	s		
				Mode	Average Fleet Age in Years		
				Demand Response	7.6		
				Bus	7.3		p. 2 of 2