

2023 Annual Agency Profile - South East Area Transit (NTD ID 50341)

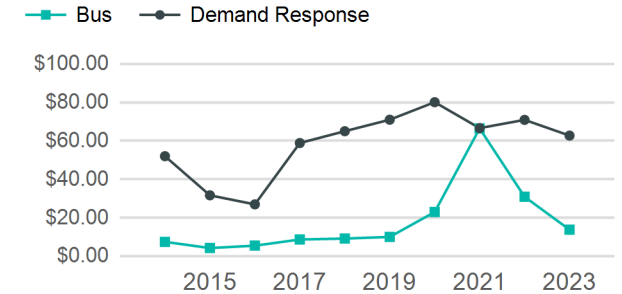
Mailing Address: 375 FAIRBANKS ST
ZANESVILLE, OH

Website: <http://seatbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 174,175

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 51
Service Vehicles 5
Facilities 2

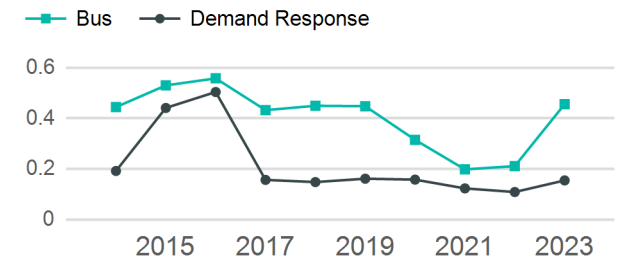
Service Supplied

Annual Vehicle Revenue Miles (VRM) 825,852
Annual Vehicle Revenue Hours (VRH) 37,256
Vehicles Operated in Maximum Service (VOMS) 31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103,878	21	0	671,629	26,132
Bus	70,297	10	0	154,223	11,124
Total	174,175	31	0	825,852	37,256

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.71	\$249.47	0.2	4.0	\$62.76
Bus	\$6.32	\$87.62	0.5	6.3	\$13.87
Total	\$9.07	\$201.14	0.2	4.7	\$43.02

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

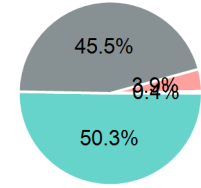
Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,519,157	\$0
Bus	\$974,689	\$0
Total	\$7,493,846	\$0

Sources of Operating Funds Expended

Directly Generated	\$3,768,103
Federal Government	\$3,408,352
Local Government	\$289,841
State Government	\$27,550
Total Operating Funds Expended	\$7,493,846

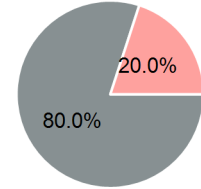
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$494,350
Local Government	\$123,500
State Government	\$0
Total Capital Funds Expended	\$617,850

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R05

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6
Bus	7.3