

2023 Annual Agency Profile - Hendricks County Sycamore Services (NTD ID 50342)

Mailing Address: 1001 SYCAMORE LN
DANVILLE, IN

Website: <https://sycamoreservices.com/transportation-services/>

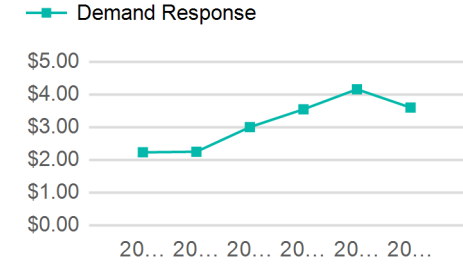
Geographic Coverage

Primary Urbanized Area	Indianapolis, IN
Square Miles	723
Population	1,699,881
Other Areas Served:	Indiana Non-UZA
Service Area Population	233,398
Service Area Sq. Miles	818

Service Consumed

Annual Passenger Miles Traveled (PMT)	350,706
Annual Unlinked Trips (UPT)	46,443
Average Weekday UPT	186
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



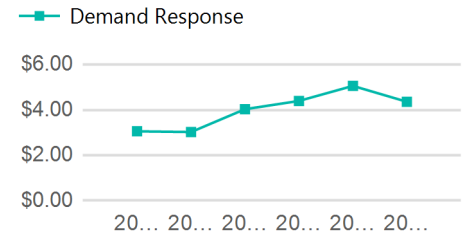
Assets

Revenue Vehicles	41
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	424,077
Annual Vehicle/Passenger Car Revenue Hours (VRH)	26,183
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	41

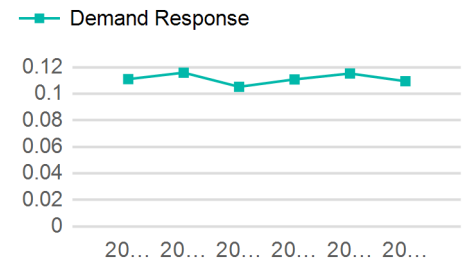
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	26	0	350,706	46,443	424,077	26,183	0.00
Total	26	0	350,706	46,443	424,077	26,183	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.61	\$58.42	0.1	1.8	\$4.36	\$32.93
Total	\$3.61	\$58.42	0.1	1.8	\$4.36	\$32.93

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2023 Funding Breakdown

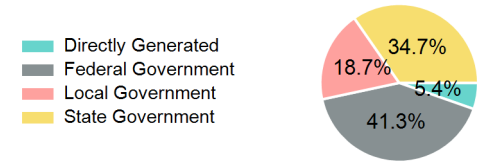
Summary of Operating Expenses (OE)

Labor	\$1,164,649	76.1%
Materials and Supplies	\$213,632	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$151,216	9.9%
Total Operating Expenses	\$1,529,497	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$82,154
Federal Government	\$631,312
Local Government	\$285,504
State Government	\$530,527
Total Operating Funds Expended	\$1,529,497

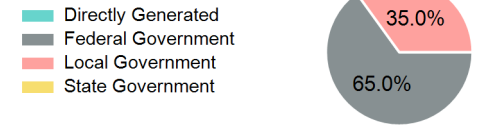
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$439,342
Local Government	\$236,374
State Government	\$0
Total Capital Funds Expended	\$675,716

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,529,497	\$148,145
Total	\$1,529,497	\$148,145

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$659,246	\$16,470	\$0	\$0
\$659,246	\$16,470	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	26	41	57.7%	6.9