

2023 Annual Agency Profile - Blue River Services (NTD ID 50347)

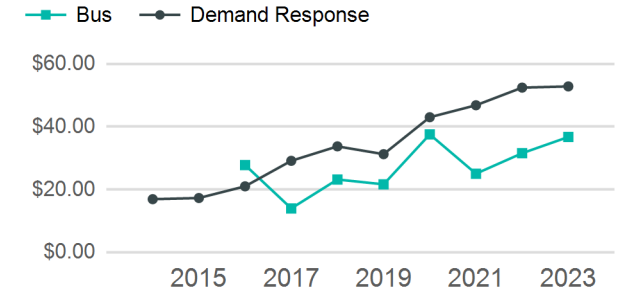
Mailing Address: 405 N CAPITOL AVE STE 209
CORYDON, IN

Website: <https://www.brsinc.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 18,488

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

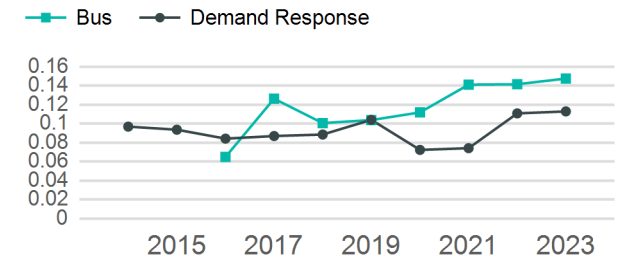
Service Supplied

Annual Vehicle Revenue Miles (VRM) 153,119
Annual Vehicle Revenue Hours (VRH) 7,412
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,375	9	0	118,455	6,067
Bus	5,113	2	0	34,664	1,345
Total	18,488	11	0	153,119	7,412

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.97	\$116.48	0.1	2.2	\$52.84
Bus	\$5.42	\$139.67	0.1	3.8	\$36.74
Total	\$5.84	\$120.69	0.1	2.5	\$48.38

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2023 Funding Breakdown

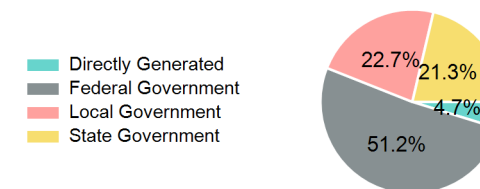
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$706,680	\$0
Bus	\$187,851	\$0
Total	\$894,531	\$0

Sources of Operating Funds Expended

Directly Generated	\$42,395
Federal Government	\$458,380
Local Government	\$203,332
State Government	\$190,424
Total Operating Funds Expended	\$894,531

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	4.7