

2023 Annual Agency Profile - Winona, City of (NTD ID 50349)

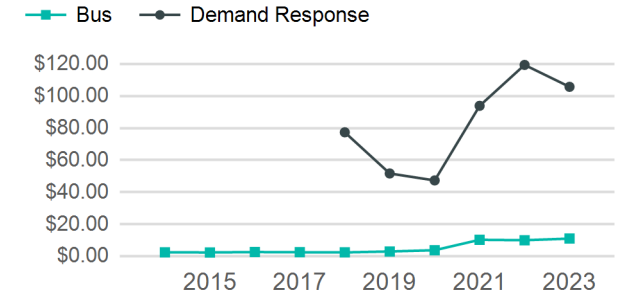
Mailing Address: 207 LAFAYETTE ST
WINONA, MN

Website: <https://www.cityofwinona.com/175/Winona-Transit-Service>

Service Consumed

Annual Unlinked Trips (UPT) 94,429

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities

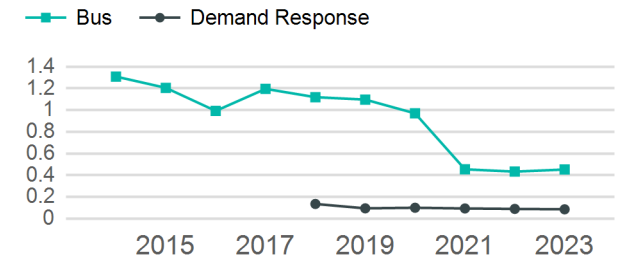
Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,783
Annual Vehicle Revenue Hours (VRH) 20,620
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	92,436	6	0	204,424	16,504
Demand Response	1,993	1	0	23,359	4,116
Total	94,429	7	0	227,783	20,620

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.03	\$62.25	0.5	5.6	\$11.11
Demand Response	\$9.02	\$51.18	0.1	0.5	\$105.71
Total	\$5.44	\$60.04	0.4	4.6	\$13.11

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2023 Funding Breakdown

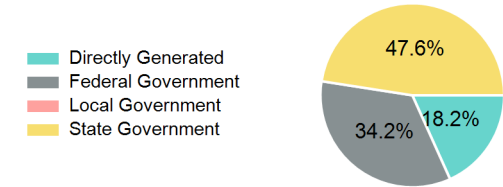
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,027,397	\$0
Demand Response	\$210,672	\$0
Total	\$1,238,069	\$0

Sources of Operating Funds Expended

Directly Generated	\$225,931
Federal Government	\$423,431
Local Government	\$0
State Government	\$588,707
Total Operating Funds Expended	\$1,238,069

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R04

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	8.1