

2023 Annual Agency Profile - City of Huntingburg (NTD ID 50354)

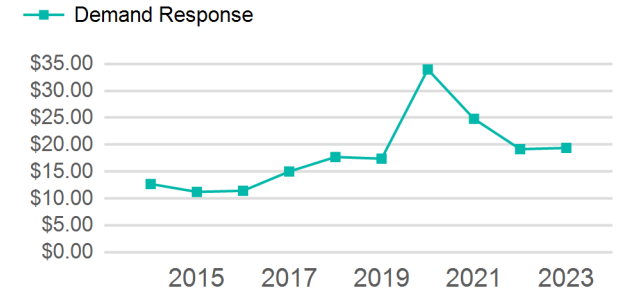
Mailing Address: 508 E 4TH ST
HUNTINGBURG, IN

Website: <https://www.huntingburg-in.gov/department/index.php?structureid=21>

Service Consumed

Annual Unlinked Trips (UPT) 12,096

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities 1

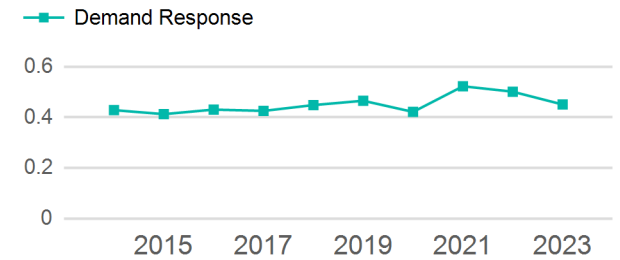
Service Supplied

Annual Vehicle Revenue Miles (VRM) 26,841
Annual Vehicle Revenue Hours (VRH) 2,569
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,096	3	0	26,841	2,569
Total	12,096	3	0	26,841	2,569

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.74	\$91.33	0.5	4.7	\$19.40
Total	\$8.74	\$91.33	0.5	4.7	\$19.40

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

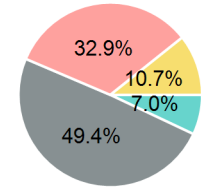
Mode	Operating Expenses	Fare Revenues
Demand Response	\$234,636	\$0
Total	\$234,636	\$0

Sources of Operating Funds Expended

Directly Generated	\$16,377
Federal Government	\$115,907
Local Government	\$77,299
State Government	\$25,053
Total Operating Funds Expended	\$234,636

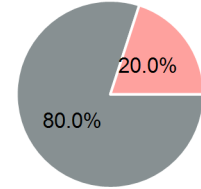
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$53,922
Local Government	\$13,480
State Government	\$0
Total Capital Funds Expended	\$67,402

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8