

2023 Annual Agency Profile - City of Stevens Point (NTD ID 50359)

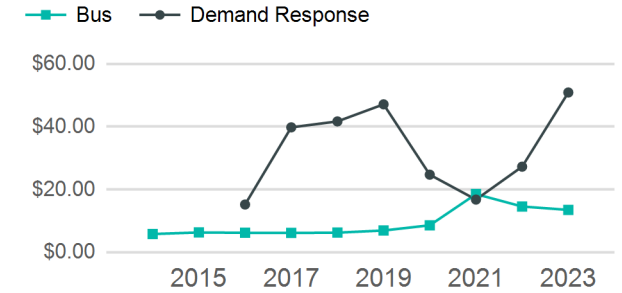
Mailing Address: 1515 STRONGS AVE
STEVENS POINT, WI

Website: <https://www.stevenspoint.com/257/Central-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 135,046

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	1

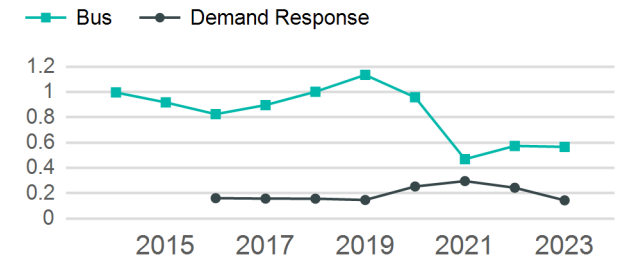
Service Supplied

Annual Vehicle Revenue Miles (VRM)	312,530
Annual Vehicle Revenue Hours (VRH)	23,065
Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	120,703	6	0	213,102	15,510
Demand Response	14,343	6	0	99,428	7,555
Total	135,046	12	0	312,530	23,065

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.67	\$105.38	0.6	7.8	\$13.54
Demand Response	\$7.34	\$96.64	0.1	1.9	\$50.90
Total	\$7.57	\$102.52	0.4	5.9	\$17.51

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

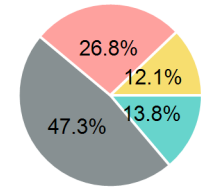
Mode	Operating Expenses	Fare Revenues
Bus	\$1,634,468	\$0
Demand Response	\$730,122	\$0
Total	\$2,364,590	\$0

Sources of Operating Funds Expended

Directly Generated	\$326,307
Federal Government	\$1,117,443
Local Government	\$633,983
State Government	\$286,857
Total Operating Funds Expended	\$2,364,590

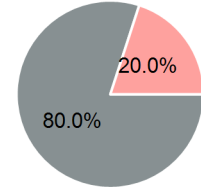
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$362,108
Local Government	\$90,527
State Government	\$0
Total Capital Funds Expended	\$452,635

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	1.2