2023 Annual Agency Profile - City of New Richmond (NTD ID 50360)

Mailing Address: 156 E 1ST ST
NEW RICHMOND, WI

Website: https://www.newrichmondwi.gov/community/shared_ride_taxi_service.php

Service Consumed

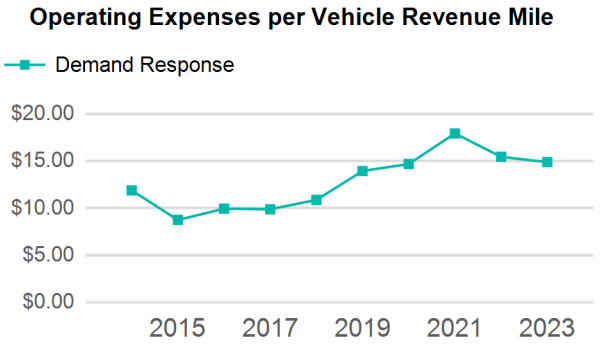
Annual Unlinked Trips (UPT)	16,467

Assets

Revenue Vehicles	2
Service Vehicles	
Facilities	

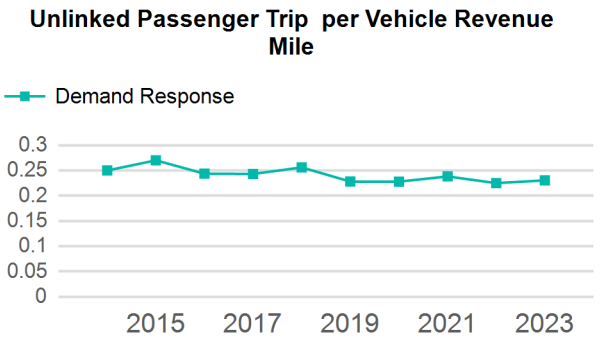
Service Supplied

Annual Vehicle Revenue Miles (VRM)	71,442
Annual Vehicle Revenue Hours (VRH)	7,105
Vehicles Operated in Maximum Service (VOMS)	2



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,467	0	2	71,442	7,105
Total	**16,467**	**0**	**2**	**71,442**	**7,105**



Metrics

	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Demand Response	$3.43	$34.50	0.2	2.3	$14.89
Total	**$3.43**	**$34.50**	**0.2**	**2.3**	**$14.89**

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2023 Funding Breakdown

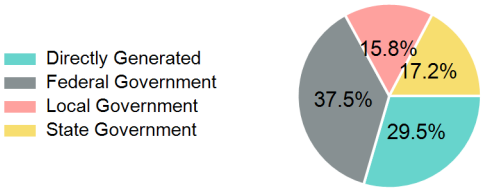
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$245,114	$0
Total	**$245,114**	**$0**

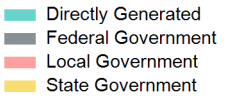
Sources of Operating Funds Expended

Directly Generated	$72,361
Federal Government	$91,857
Local Government	$38,648
State Government	$42,248
Total Operating Funds Expended	**$245,114**

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R06

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5