

2023 Annual Agency Profile - Hancock Area Transportation Services (NTD ID 50377)

Mailing Address: 1637 TIFFIN AVE
FINDLAY, OH

Website: <https://www.hhwpcac.org/programs/hats/>

Service Consumed

Annual Unlinked Trips (UPT) 68,005

Service Supplied

Annual Vehicle Revenue Miles (VRM) 475,172

Annual Vehicle Revenue Hours (VRH) 39,913

Vehicles Operated in Maximum Service (VOMS) 33

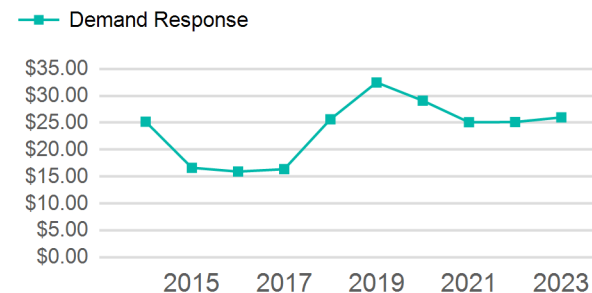
Assets

Revenue Vehicles 33

Service Vehicles

Facilities

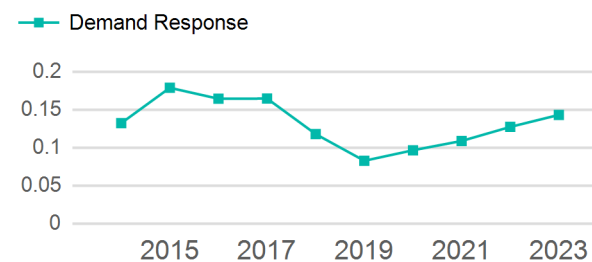
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,005	33	0	475,172	39,913
Total	68,005	33	0	475,172	39,913

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.72	\$44.29	0.1	1.7	\$26.00
Total	\$3.72	\$44.29	0.1	1.7	\$26.00

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2023 Funding Breakdown

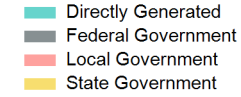
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,767,860	\$0
Total	\$1,767,860	\$0

Sources of Operating Funds Expended

Directly Generated	\$451,574
Federal Government	\$986,080
Local Government	\$0
State Government	\$330,206
Total Operating Funds Expended	\$1,767,860

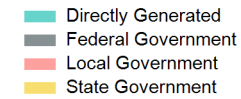
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$155,200
Local Government	\$38,800
State Government	\$0
Total Capital Funds Expended	\$194,000

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8