2023 Annual Agency Profile - Van Buren County Board of Commissioners (NTD ID 50383)
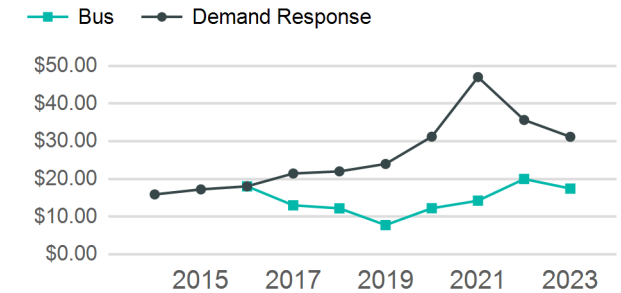
Mailing Address: 212 E MICHIGAN AVE
PAW PAW, MI

Website: https://www.vanburencountymi.gov/551/Public-Transit

Service Consumed

Annual Unlinked Trips (UPT)	81,206

Assets

|	
Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	506,700
Annual Vehicle Revenue Hours (VRH)	37,215
Vehicles Operated in Maximum Service (VOMS)	17

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64,936	15	0	444,072	31,905
Bus	16,270	2	0	62,628	5,310
Total	**81,206**	**17**	**0**	**506,700**	**37,215**

Unlinked Passenger Trip per Vehicle Revenue Mile
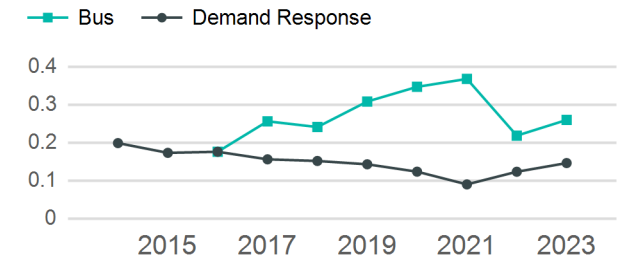
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$4.56	$63.50	0.1	2.0	$31.20
Bus	$4.54	$53.55	0.3	3.1	$17.48
Total	**$4.56**	**$62.08**	**0.2**	**2.2**	**$28.45**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$2,025,811	$0
Bus	$284,331	$0
Total	**$2,310,142**	**$0**

Sources of Operating Funds Expended

Directly Generated	$183,131
Federal Government	$785,369
Local Government	$544,690
State Government	$796,952
Total Operating Funds Expended	**$2,310,142**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated — 7.9%
- Federal Government — 34.0%
- Local Government — 23.6%
- State Government — 34.5%
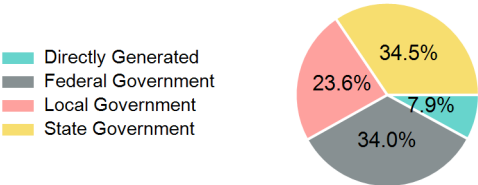
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	4.3