

# 2023 Annual Agency Profile - Brown County (NTD ID 50384)

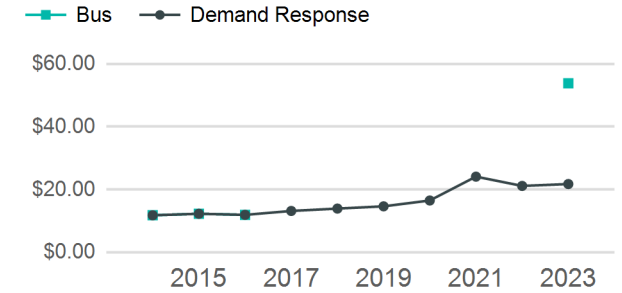
Mailing Address: 1117 CENTER ST  
NEW ULM, MN

Website: www.co.brown.mn.us

## Service Consumed

Annual Unlinked Trips (UPT) 42,460

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 18  
Service Vehicles  
Facilities 1

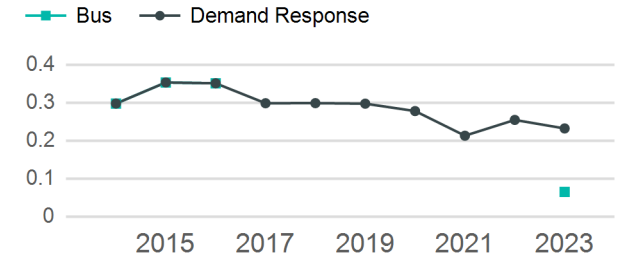
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 212,694  
Annual Vehicle Revenue Hours (VRH) 13,876  
Vehicles Operated in Maximum Service (VOMS) 8

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,769	7	0	171,313	12,012
Bus	2,691	1	0	41,381	1,864
<b>Total</b>	<b>42,460</b>	<b>8</b>	<b>0</b>	<b>212,694</b>	<b>13,876</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.05	\$72.09	0.2	3.3	\$21.78
Bus	\$3.50	\$77.67	0.1	1.4	\$53.80
<b>Total</b>	<b>\$4.75</b>	<b>\$72.84</b>	<b>0.2</b>	<b>3.1</b>	<b>\$23.81</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$865,986	\$0
Bus	\$144,784	\$0
<b>Total</b>	<b>\$1,010,770</b>	<b>\$0</b>

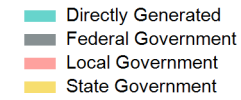
### Sources of Operating Funds Expended

Directly Generated	\$93,050
Federal Government	\$390,777
Local Government	\$0
State Government	\$526,943
<b>Total Operating Funds Expended</b>	<b>\$1,010,770</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$8,413
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$8,413</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 5R04

### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.8
Bus	8.8