

2023 Annual Agency Profile - Hancock County (NTD ID 50385)

Mailing Address: COURTHOUSE SQ
CARTHAGE, IL

Website: <https://www.hancockcounty-il.gov/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 7,647

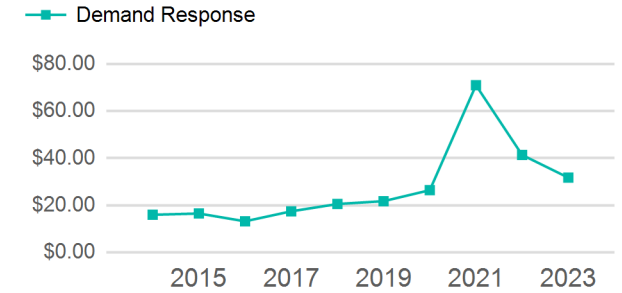
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 90,916
Annual Vehicle Revenue Hours (VRH) 6,291
Vehicles Operated in Maximum Service (VOMS) 3

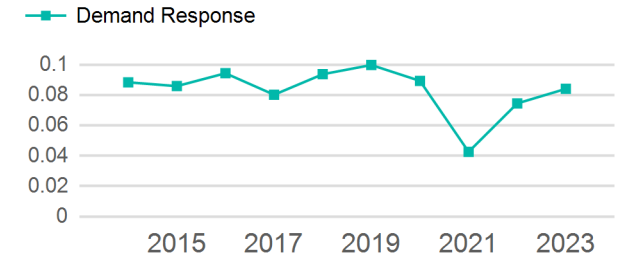
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,647	3	0	90,916	6,291
Total	7,647	3	0	90,916	6,291

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.67	\$38.57	0.1	1.2	\$31.73
Total	\$2.67	\$38.57	0.1	1.2	\$31.73

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2023 Funding Breakdown

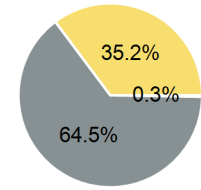
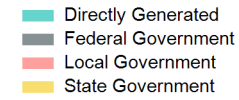
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$242,622	\$0
Total	\$242,622	\$0

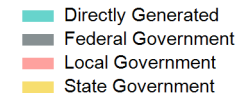
Sources of Operating Funds Expended

Directly Generated	\$634
Federal Government	\$156,516
Local Government	\$0
State Government	\$85,472
Total Operating Funds Expended	\$242,622

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6