

2023 Annual Agency Profile - YMCA of Vincennes (NTD ID 50392)

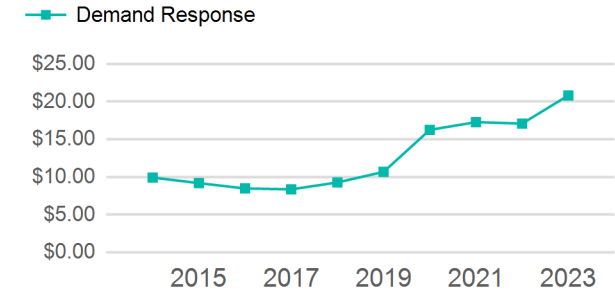
Mailing Address: 111 N 7TH ST STE 5
VINCENNES, IN

Website: <https://vincennesymca.org/our-focus/vango/>

Service Consumed

Annual Unlinked Trips (UPT) 65,100

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles
Facilities 1

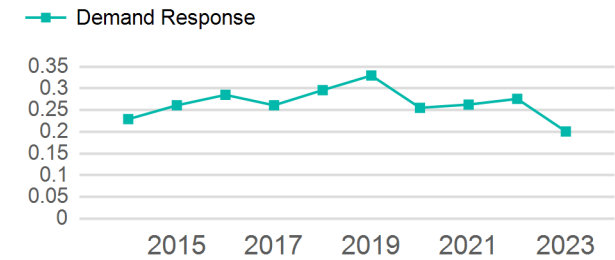
Service Supplied

Annual Vehicle Revenue Miles (VRM) 324,322
Annual Vehicle Revenue Hours (VRH) 17,516
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,100	16	0	324,322	17,516
Total	65,100	16	0	324,322	17,516

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.18	\$77.36	0.2	3.7	\$20.82
Total	\$4.18	\$77.36	0.2	3.7	\$20.82

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2023 Funding Breakdown

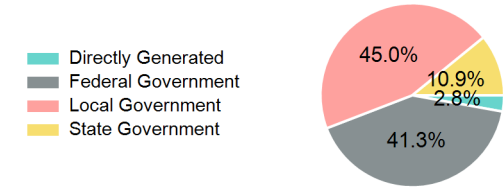
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,355,090	\$0
Total	\$1,355,090	\$0

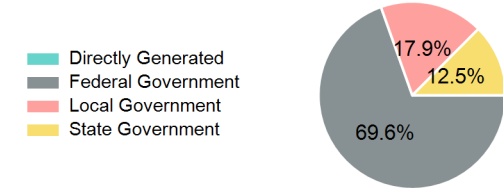
Sources of Operating Funds Expended

Directly Generated	\$38,479
Federal Government	\$559,958
Local Government	\$609,615
State Government	\$147,038
Total Operating Funds Expended	\$1,355,090

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$194,774
Local Government	\$50,125
State Government	\$35,080
Total Capital Funds Expended	\$279,979

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0