

2023 Annual Agency Profile - Trailblazer Joint Powers Board (NTD ID 50394)

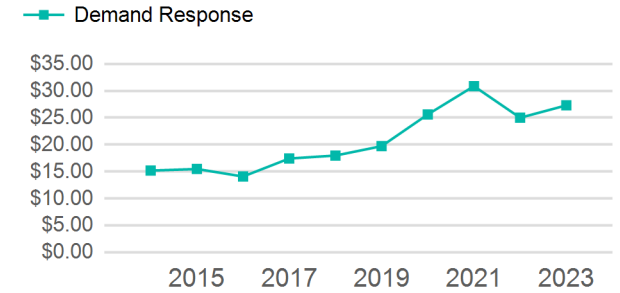
Mailing Address: 207 W 11TH ST
GLENCOE, MN

Website: <http://www.trailblazertransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 221,202

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles
Facilities 1

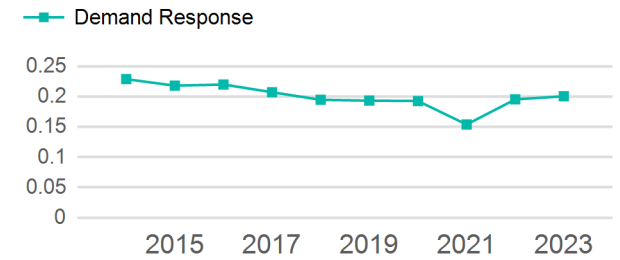
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,103,302
Annual Vehicle Revenue Hours (VRH) 49,550
Vehicles Operated in Maximum Service (VOMS) 36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	221,202	36	0	1,103,302	49,550
Total	221,202	36	0	1,103,302	49,550

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.47	\$121.86	0.2	4.5	\$27.30
Total	\$5.47	\$121.86	0.2	4.5	\$27.30

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2023 Funding Breakdown

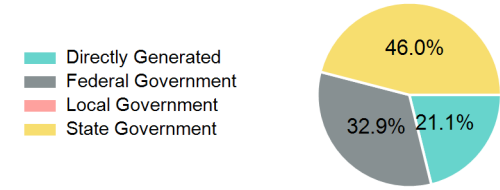
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,038,035	\$0
Total	\$6,038,035	\$0

Sources of Operating Funds Expended

Directly Generated	\$1,276,673
Federal Government	\$1,984,625
Local Government	\$0
State Government	\$2,776,737
Total Operating Funds Expended	\$6,038,035

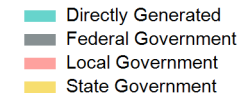
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0