

# 2023 Annual Agency Profile - City of Jefferson (NTD ID 50396)

**Mailing Address:** 317 S MAIN ST  
JEFFERSON, WI

**Website:** <https://jeffersonwis.com/residents/city-services/>

## Service Consumed

Annual Unlinked Trips (UPT) 9,605

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,144

Annual Vehicle Revenue Hours (VRH) 5,005

Vehicles Operated in Maximum Service (VOMS) 2

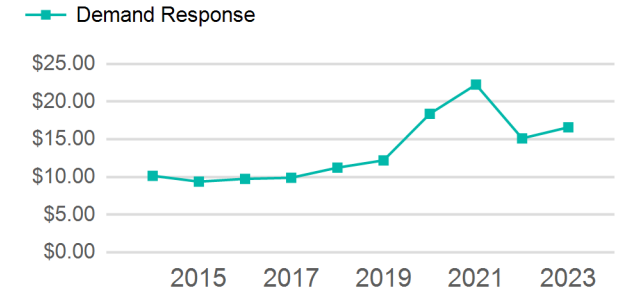
## Assets

Revenue Vehicles 4

Service Vehicles

Facilities

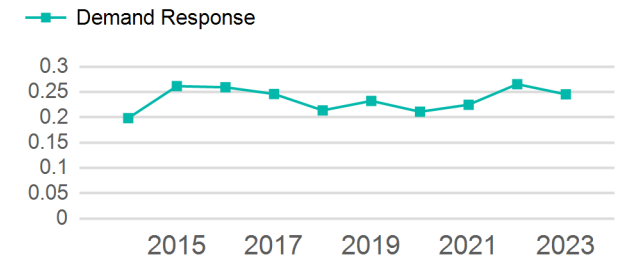
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,605	0	2	39,144	5,005
<b>Total</b>	<b>9,605</b>	<b>0</b>	<b>2</b>	<b>39,144</b>	<b>5,005</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.07	\$31.84	0.2	1.9	\$16.59
<b>Total</b>	<b>\$4.07</b>	<b>\$31.84</b>	<b>0.2</b>	<b>1.9</b>	<b>\$16.59</b>

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## 2023 Funding Breakdown

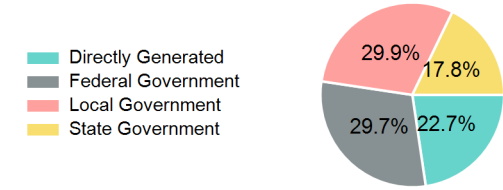
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$159,342	\$0
<b>Total</b>	<b>\$159,342</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$36,093
Federal Government	\$47,324
Local Government	\$47,585
State Government	\$28,340
<b>Total Operating Funds Expended</b>	<b>\$159,342</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	9.3