

2023 Annual Agency Profile - Hubbard County (NTD ID 50397)

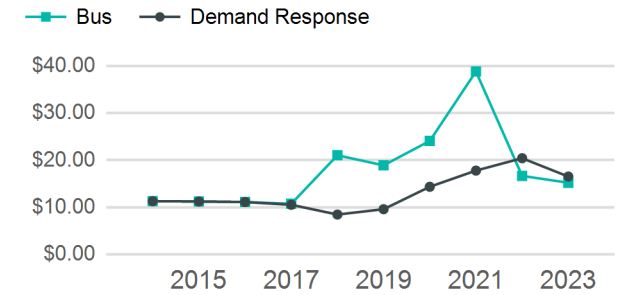
Mailing Address: 205 COURT AVE
PARK RAPIDS, MN

Website: <http://www.hubbardcountyheartlandexpress.com/>

Service Consumed

Annual Unlinked Trips (UPT) 40,515

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

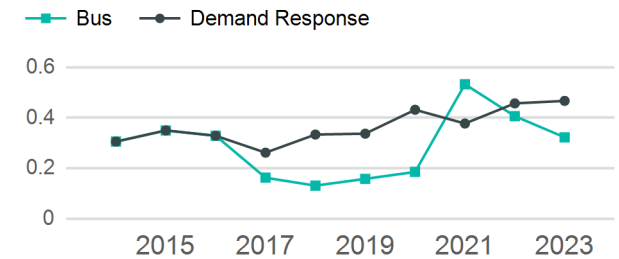
Service Supplied

Annual Vehicle Revenue Miles (VRM) 91,716
Annual Vehicle Revenue Hours (VRH) 8,602
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,358	4	0	75,725	6,889
Bus	5,157	2	0	15,991	1,713
Total	40,515	6	0	91,716	8,602

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.71	\$84.80	0.5	5.1	\$16.52
Bus	\$4.90	\$45.79	0.3	3.0	\$15.21
Total	\$7.22	\$77.03	0.4	4.7	\$16.36

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2023 Funding Breakdown

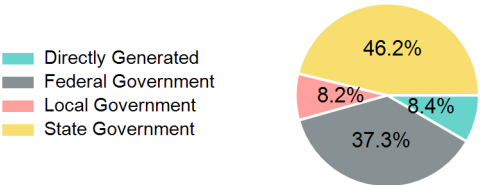
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$584,204	\$0
Bus	\$78,431	\$0
Total	\$662,635	\$0

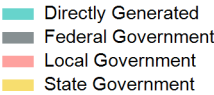
Directly Generated	\$55,511
Federal Government	\$246,959
Local Government	\$54,152
State Government	\$306,013
Total Operating Funds Expended	\$662,635



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.8
Bus	9.8