

2023 Annual Agency Profile - Lancaster Public Transit System (NTD ID 50406)

Mailing Address: 121 E CHESTNUT ST # 200
LANCASTER, OH

Website: <http://www.ci.lancaster.oh.us/242/Transit>

Geographic Coverage

Primary Urbanized/Rural Area Columbus, OH
Service Area Population 165,360
Service Area Sq. Miles 509
Other Areas Served: Ohio Non-UZA

Assets

Revenue Vehicles 48
Service Vehicles 3
Facilities 1

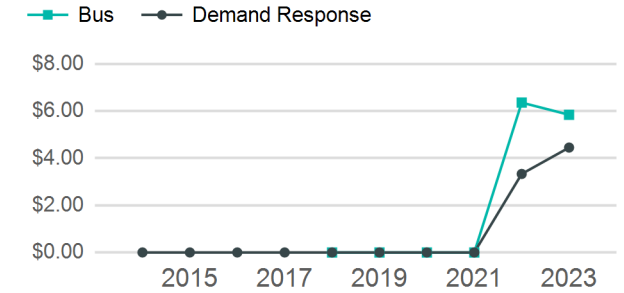
Service Consumed

Annual Unlinked Trips (UPT) 128,489

Service Supplied

Annual Vehicle Revenue Miles (VRM) 435,038
Annual Vehicle Revenue Hours (VRH) 31,924
Vehicles Operated in Maximum Service (VOMS) 15

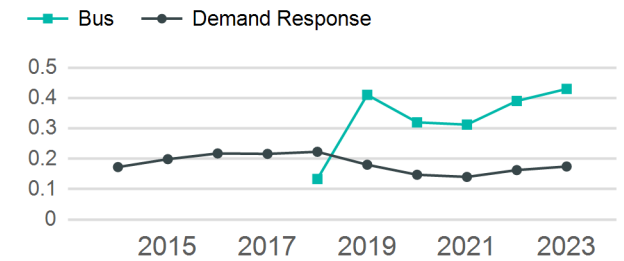
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	88,360	6	0	205,428	18,368
Demand Response	40,129	9	0	229,610	13,556
Total	128,489	15	0	435,038	31,924

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.84	\$65.32	0.4	4.8	\$13.58
Demand Response	\$4.45	\$75.39	0.2	3.0	\$25.47
Total	\$5.11	\$69.59	0.3	4.0	\$17.29

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2023 Funding Breakdown

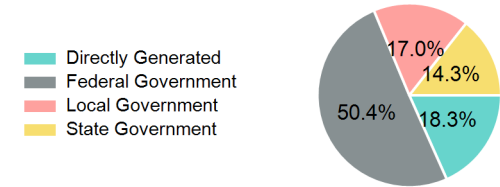
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,199,745	\$0
Demand Response	\$1,022,005	\$0
Total	\$2,221,750	\$0

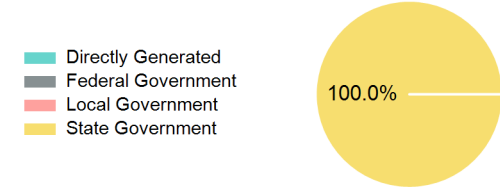
Sources of Operating Funds Expended

Directly Generated	\$406,717
Federal Government	\$1,119,679
Local Government	\$376,776
State Government	\$318,578
Total Operating Funds Expended	\$2,221,750

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$4,418
Total Capital Funds Expended	\$4,418

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R05

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	3.8