

2023 Annual Agency Profile - City of Bedford (NTD ID 50407)

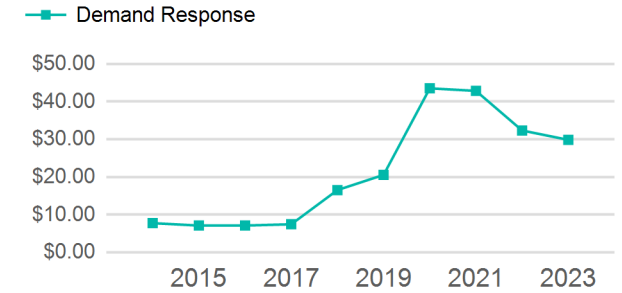
Mailing Address: 1102 16TH ST
BEDFORD, IN

Website: <https://www.bedford.in.us/DeptMain.aspx?DID=9>

Service Consumed

Annual Unlinked Trips (UPT) 25,468

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities 1

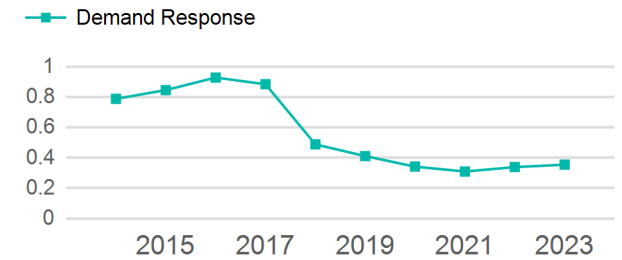
Service Supplied

Annual Vehicle Revenue Miles (VRM) 71,744
Annual Vehicle Revenue Hours (VRH) 7,701
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,468	5	0	71,744	7,701
Total	25,468	5	0	71,744	7,701

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.60	\$98.72	0.4	3.3	\$29.85
Total	\$10.60	\$98.72	0.4	3.3	\$29.85

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2023 Funding Breakdown

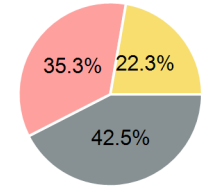
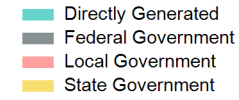
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$760,257	\$0
Total	\$760,257	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$322,934
Local Government	\$268,075
State Government	\$169,248
Total Operating Funds Expended	\$760,257

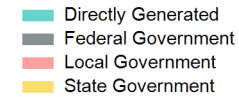
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2