2023 Annual Agency Profile - Logan County (NTD ID 50411)

https://logancountyil.gov/index.php?

→ Demand Response

Mailing Address: 601 BROADWAY ST Website: option=com content&view=article&id=300&Itemid=503&lang=en

Lincoln, IL



Annual Unlinked Trips (UPT)

9,467

Service Supplied Assets

Revenue Vehicles Annual Vehicle Revenue Miles (VRM) 11 64,110 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 2,804 **Facilities** 4

Vehicles Operated in Maximum Service (VOMS)

\$40.00 \$30.00 \$20.00 \$10.00 \$0.00 2015 2017 2019 2021 2023

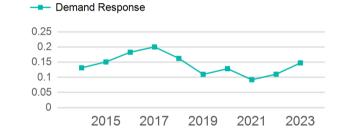
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	9,467	4	0	64,110	2,804	
Total	9,467	4	0	64,110	2,804	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.38	\$77.24	0.1	3.4	\$22.88	
Total	\$3.38	\$77.24	0.1	3.4	\$22.88	

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2023 Annual Agency Profile - Logan County (NTD ID 50411)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operation Expended	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$135 \$138,045 \$0 \$78,397	Directly Generated Federal Government Local Government State Government	36.2% 0.1% 63.7%	
			Total Operating	\$216,577			
Demand Response	\$216,577	\$0	Funds Expended		Capital Fund	ling Sources	
Total	\$216,577	\$0					
			Sources of Capital Fun	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	5R01			
			Metrics				

Mode

Demand Response

Average Fleet Age in Years

8.2

p. 2 of 2