

# 2023 Annual Agency Profile - City of Freeport (NTD ID 50412)

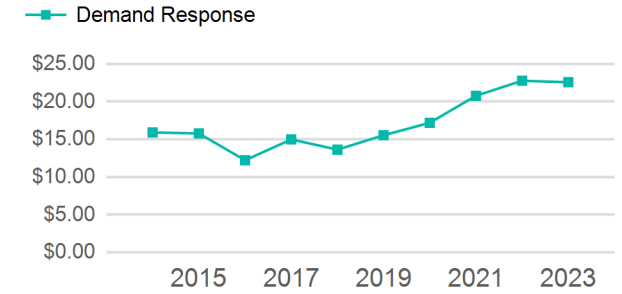
**Mailing Address:** 314 W STEPHENSON ST  
FREEPORT, IL

**Website:** www.pretzelcitytransit.com

## Service Consumed

Annual Unlinked Trips (UPT) 49,567

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 15  
Service Vehicles 13  
Facilities 1

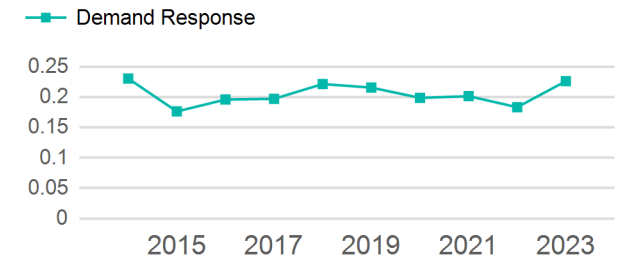
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 219,087  
Annual Vehicle Revenue Hours (VRH) 15,563  
Vehicles Operated in Maximum Service (VOMS) 14

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49,567	14	0	219,087	15,563
<b>Total</b>	<b>49,567</b>	<b>14</b>	<b>0</b>	<b>219,087</b>	<b>15,563</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.11	\$71.87	0.2	3.2	\$22.57
<b>Total</b>	<b>\$5.11</b>	<b>\$71.87</b>	<b>0.2</b>	<b>3.2</b>	<b>\$22.57</b>

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## 2023 Funding Breakdown

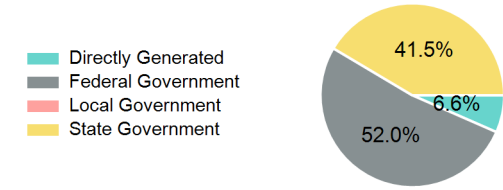
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,118,567	\$0
<b>Total</b>	<b>\$1,118,567</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$73,303
Federal Government	\$581,317
Local Government	\$0
State Government	\$463,947
<b>Total Operating Funds Expended</b>	<b>\$1,118,567</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R01
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7