

# 2023 Annual Agency Profile - Bay Area Transportation Authority (NTD ID 50413)

**Mailing Address:** 1340 HAMMOND RD W  
TRAVERSE CITY, MI

**Website:** <http://www.bata.net>

## Geographic Coverage

**Primary Urbanized/Rural Area** Traverse City--Garfield, MI  
**Service Area Population** 117,519  
**Service Area Sq. Miles** 811  
**Other Areas Served:**  
 Michigan Non-UZA

## Assets

**Revenue Vehicles** 70  
**Service Vehicles** 6  
**Facilities** 2

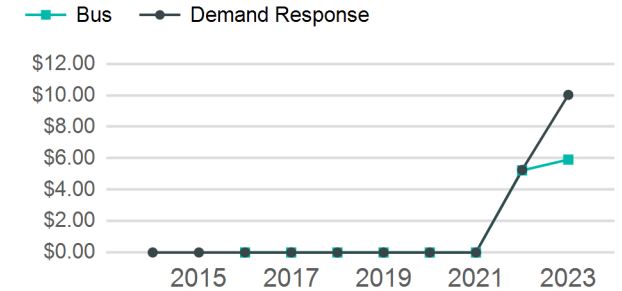
## Service Consumed

**Annual Unlinked Trips (UPT)** 372,645

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,684,824  
**Annual Vehicle Revenue Hours (VRH)** 121,114  
**Vehicles Operated in Maximum Service (VOMS)** 40

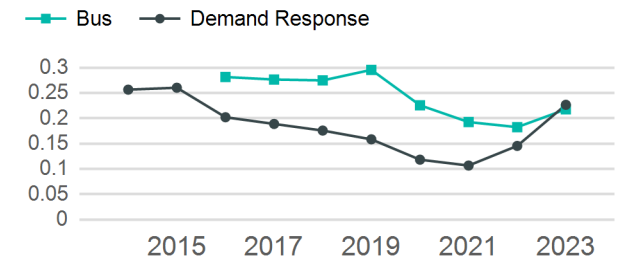
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	227,099	18	0	1,043,115	59,793
Demand Response	145,546	22	0	641,709	61,321
<b>Total</b>	<b>372,645</b>	<b>40</b>	<b>0</b>	<b>1,684,824</b>	<b>121,114</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.91	\$103.09	0.2	3.8	\$27.14
Demand Response	\$10.03	\$104.94	0.2	2.4	\$44.21
<b>Total</b>	<b>\$7.48</b>	<b>\$104.03</b>	<b>0.2</b>	<b>3.1</b>	<b>\$33.81</b>

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## 2023 Funding Breakdown

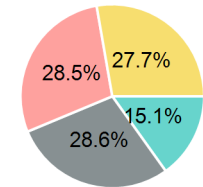
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,164,067	\$0
Demand Response	\$6,434,836	\$0
<b>Total</b>	<b>\$12,598,903</b>	<b>\$0</b>

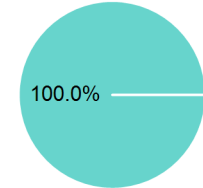
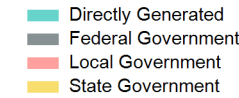
### Sources of Operating Funds Expended

Directly Generated	\$1,902,693
Federal Government	\$3,606,217
Local Government	\$3,594,059
State Government	\$3,495,934
<b>Total Operating Funds Expended</b>	<b>\$12,598,903</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$80,569
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$80,569</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	7.0