

2023 Annual Agency Profile - City of Tomah (NTD ID 50418)

Mailing Address: 819 SUPERIOR AVE
TOMAH, WI

Website: <https://www.tomahwi.gov/community/page/mass-transit>

Service Consumed

Annual Unlinked Trips (UPT) 74,305

Service Supplied

Annual Vehicle Revenue Miles (VRM) 310,360

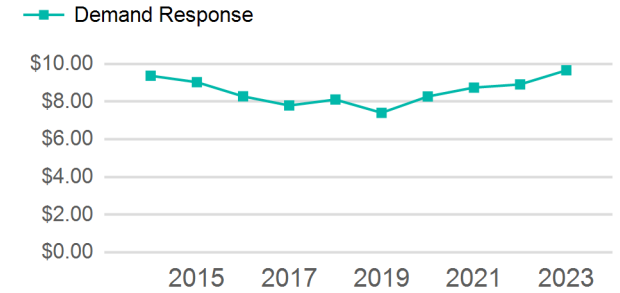
Annual Vehicle Revenue Hours (VRH) 21,771

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 5
Service Vehicles
Facilities

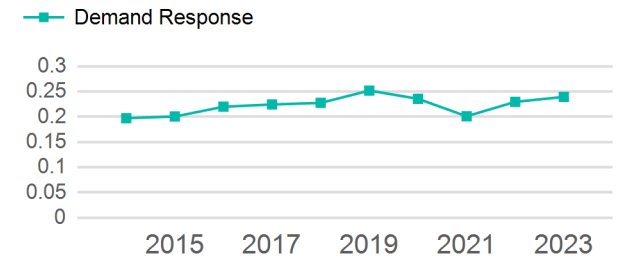
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74,305	0	4	310,360	21,771
Total	74,305	0	4	310,360	21,771

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.31	\$32.96	0.2	3.4	\$9.66
Total	\$2.31	\$32.96	0.2	3.4	\$9.66

2023 Annual Agency Profile - City of Tomah (NTD ID 50418)

2023 Funding Breakdown

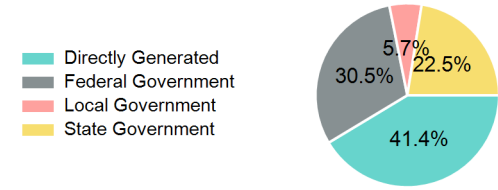
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$717,633	\$0
Total	\$717,633	\$0

Sources of Operating Funds Expended

Directly Generated	\$296,982
Federal Government	\$218,614
Local Government	\$40,682
State Government	\$161,355
Total Operating Funds Expended	\$717,633

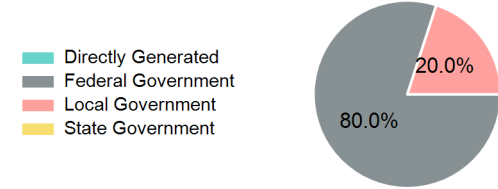
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$122,520
Local Government	\$30,630
State Government	\$0
Total Capital Funds Expended	\$153,150

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.2