

2023 Annual Agency Profile - Noble County Council on Aging (NTD ID 50422)

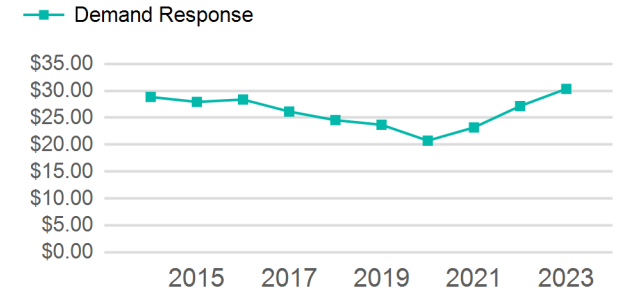
Mailing Address: 101 N ORANGE ST
ALBION, IN

Website: <https://www.noblecountycoa.org/noble-transit>

Service Consumed

Annual Unlinked Trips (UPT) 21,975

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities 1

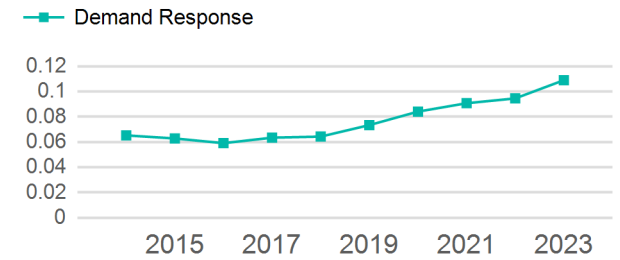
Service Supplied

Annual Vehicle Revenue Miles (VRM) 201,635
Annual Vehicle Revenue Hours (VRH) 14,603
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,975	9	0	201,635	14,603
Total	21,975	9	0	201,635	14,603

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.31	\$45.69	0.1	1.5	\$30.36
Total	\$3.31	\$45.69	0.1	1.5	\$30.36

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$667,177	\$0
Total	\$667,177	\$0

Sources of Operating Funds Expended

Directly Generated	\$57,971
Federal Government	\$328,624
Local Government	\$131,844
State Government	\$148,738
Total Operating Funds Expended	\$667,177

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$91,200
Local Government	\$15,975
State Government	\$11,000
Total Capital Funds Expended	\$118,175

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2