

# 2023 Annual Agency Profile - Semcac (NTD ID 50428)

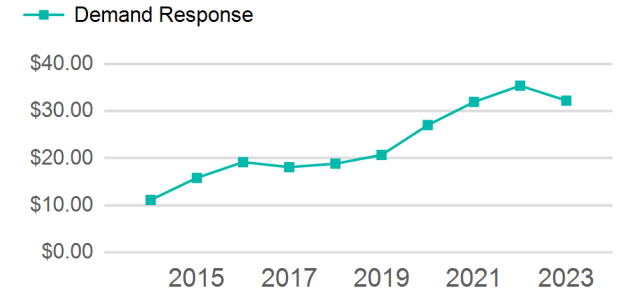
Mailing Address: 204 S ELM ST  
RUSHFORD, MN

Website: <https://rhtbus.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 50,969

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 16  
Service Vehicles  
Facilities

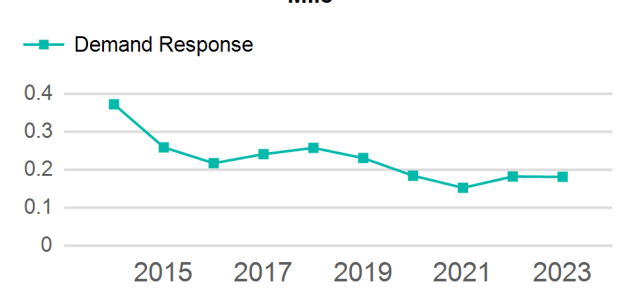
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 281,847  
Annual Vehicle Revenue Hours (VRH) 26,083  
Vehicles Operated in Maximum Service (VOMS) 13

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50,969	13	0	281,847	26,083
<b>Total</b>	<b>50,969</b>	<b>13</b>	<b>0</b>	<b>281,847</b>	<b>26,083</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.83	\$62.96	0.2	2.0	\$32.22
<b>Total</b>	<b>\$5.83</b>	<b>\$62.96</b>	<b>0.2</b>	<b>2.0</b>	<b>\$32.22</b>

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## 2023 Funding Breakdown

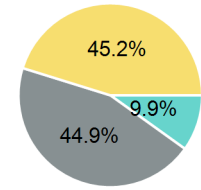
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,642,079	\$0
<b>Total</b>	<b>\$1,642,079</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$162,491
Federal Government	\$737,184
Local Government	\$0
State Government	\$742,404
<b>Total Operating Funds Expended</b>	<b>\$1,642,079</b>

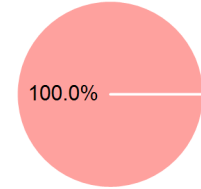
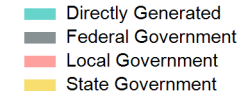
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$8,100
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$8,100</b>

### Capital Funding Sources



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5