

2023 Annual Agency Profile - Chillicothe Transit System (NTD ID 50429)

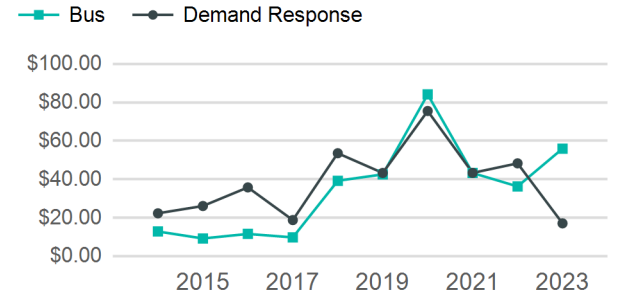
Mailing Address: 20 E 2ND ST
CHILLICOTHE, OH

Website: https://www.chillicothe.com/departments/transit_department/index.php

Service Consumed

Annual Unlinked Trips (UPT) 236,264

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles
Facilities 1

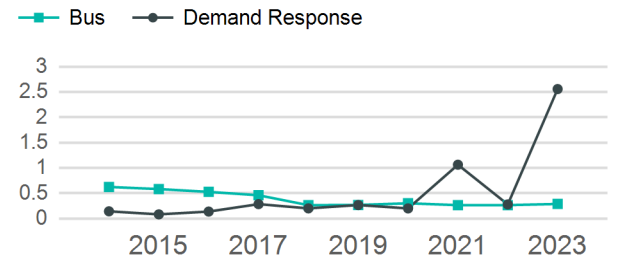
Service Supplied

Annual Vehicle Revenue Miles (VRM) 265,111
Annual Vehicle Revenue Hours (VRH) 23,810
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	179,969	13	0	70,328	14,664
Bus	56,295	4	0	194,783	9,146
Total	236,264	17	0	265,111	23,810

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$43.92	\$210.62	2.6	12.3	\$17.16
Bus	\$16.18	\$344.59	0.3	6.2	\$55.98
Total	\$23.54	\$262.08	0.9	9.9	\$26.41

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2023 Funding Breakdown

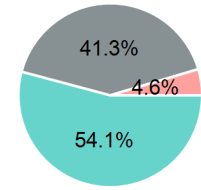
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,088,485	\$0
Bus	\$3,151,587	\$0
Total	\$6,240,072	\$0

Sources of Operating Funds Expended

Directly Generated	\$3,378,059
Federal Government	\$2,575,981
Local Government	\$286,032
State Government	\$0
Total Operating Funds Expended	\$6,240,072

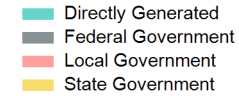
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	5.1