

2023 Annual Agency Profile - Fosston, City of (NTD ID 50430)

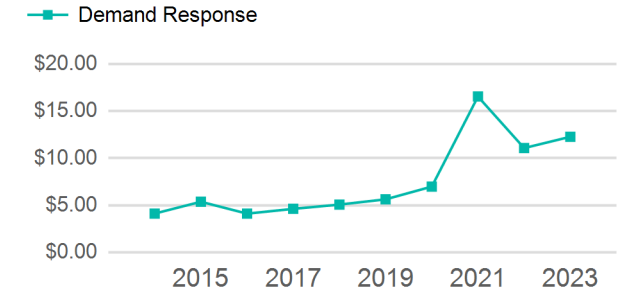
Mailing Address: 220 1ST ST E
FOSSTON, MN

Website: <http://www.fosston.com>

Service Consumed

Annual Unlinked Trips (UPT) 12,632

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles
Facilities 1

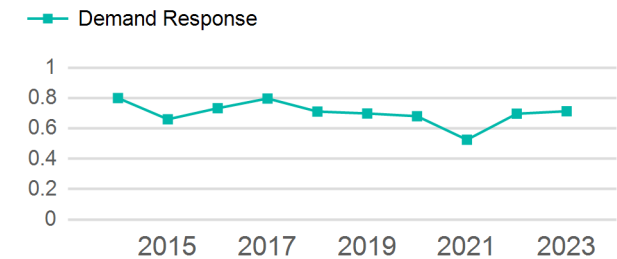
Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,711
Annual Vehicle Revenue Hours (VRH) 2,208
Vehicles Operated in Maximum Service (VOMS) 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,632	1	0	17,711	2,208
Total	12,632	1	0	17,711	2,208

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.75	\$70.19	0.7	5.7	\$12.27
Total	\$8.75	\$70.19	0.7	5.7	\$12.27

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2023 Funding Breakdown

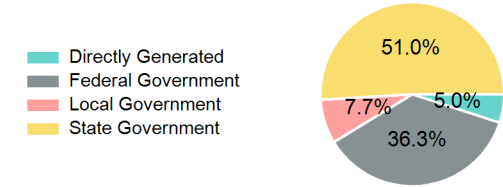
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$154,980	\$0
Total	\$154,980	\$0

Sources of Operating Funds Expended

Directly Generated	\$7,755
Federal Government	\$56,251
Local Government	\$12,004
State Government	\$78,970
Total Operating Funds Expended	\$154,980

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0