

2023 Annual Agency Profile - City of Platteville (NTD ID 50431)

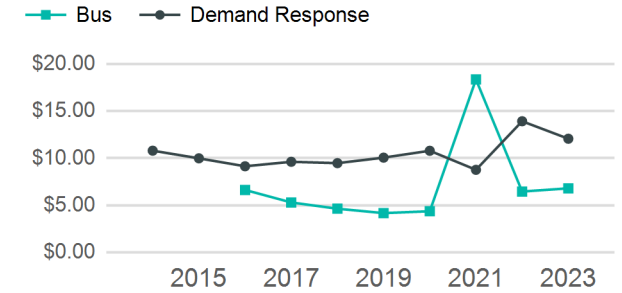
Mailing Address: 75 N BONSON ST
PLATTEVILLE, WI

Website: <https://www.platteville.org/publicworks/page/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 79,482

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities

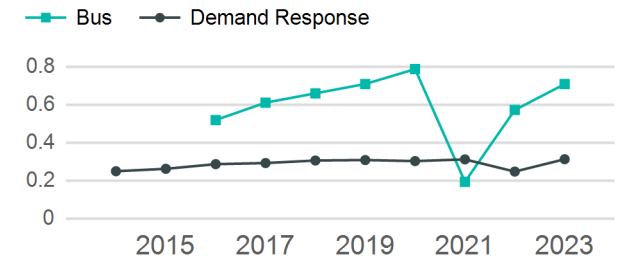
Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,422
Annual Vehicle Revenue Hours (VRH) 18,728
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40,725	0	3	57,474	5,380
Demand Response	38,757	0	3	123,948	13,348
Total	79,482	0	6	181,422	18,728

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.82	\$51.49	0.7	7.6	\$6.80
Demand Response	\$3.77	\$35.03	0.3	2.9	\$12.07
Total	\$4.10	\$39.76	0.4	4.2	\$9.37

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2023 Funding Breakdown

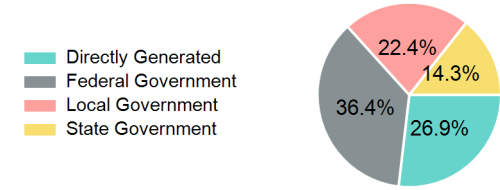
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$276,999	\$0
Demand Response	\$467,604	\$0
Total	\$744,603	\$0

Sources of Operating Funds Expended

Directly Generated	\$200,098
Federal Government	\$270,909
Local Government	\$167,090
State Government	\$106,506
Total Operating Funds Expended	\$744,603

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	4.2