

2023 Annual Agency Profile - City of Lake Mills (NTD ID 50435)

Mailing Address: 200 WATER ST STE D
LAKE MILLS, WI

Website: <http://www.ci.lake-mills.wi.us>

Service Consumed

Annual Unlinked Trips (UPT) 5,299

Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,763

Annual Vehicle Revenue Hours (VRH) 3,577

Vehicles Operated in Maximum Service (VOMS) 2

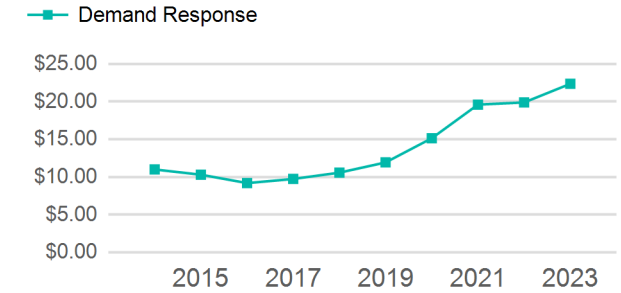
Assets

Revenue Vehicles 2

Service Vehicles

Facilities

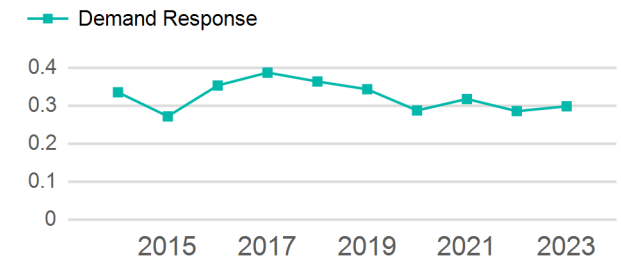
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,299	0	2	17,763	3,577
Total	5,299	0	2	17,763	3,577

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.67	\$33.12	0.3	1.5	\$22.36
Total	\$6.67	\$33.12	0.3	1.5	\$22.36

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2023 Funding Breakdown

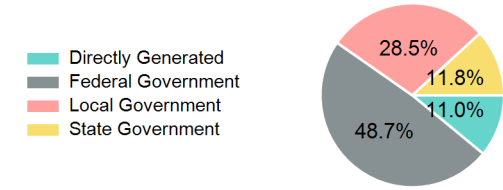
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$118,466	\$0
Total	\$118,466	\$0

Sources of Operating Funds Expended

Directly Generated	\$12,982
Federal Government	\$57,733
Local Government	\$33,797
State Government	\$13,954
Total Operating Funds Expended	\$118,466

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0