

2023 Annual Agency Profile - City of Big Rapids (NTD ID 50437)

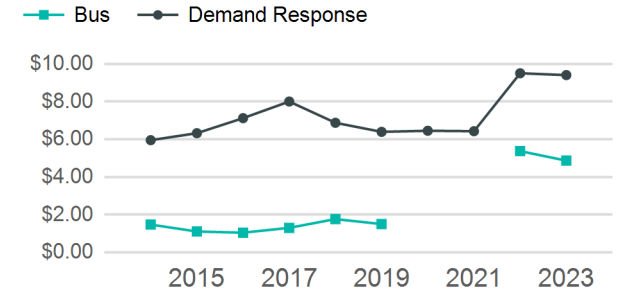
Mailing Address: 226 N MICHIGAN AVE
Big Rapids, MI

Website: https://www.cityofbr.org/government/dial-a-ride/senior_riders.php

Service Consumed

Annual Unlinked Trips (UPT) 96,937

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

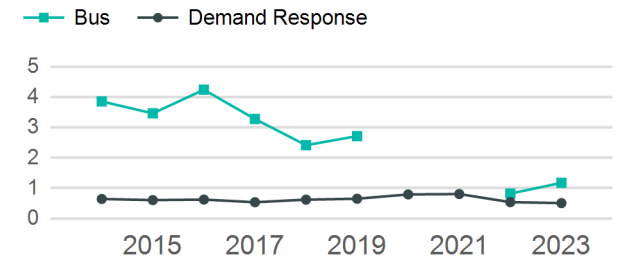
Service Supplied

Annual Vehicle Revenue Miles (VRM) 162,858
Annual Vehicle Revenue Hours (VRH) 13,885
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72,217	6	0	141,864	12,067
Bus	24,720	1	0	20,994	1,818
Total	96,937	7	0	162,858	13,885

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.79	\$56.29	0.5	6.0	\$9.41
Bus	\$5.73	\$66.22	1.2	13.6	\$4.87
Total	\$4.91	\$57.59	0.6	7.0	\$8.25

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2023 Funding Breakdown

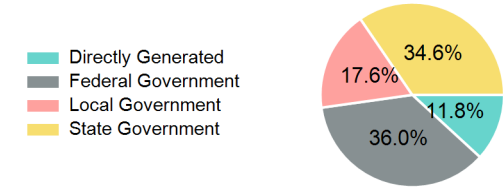
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$679,298	\$0
Bus	\$120,387	\$0
Total	\$799,685	\$0

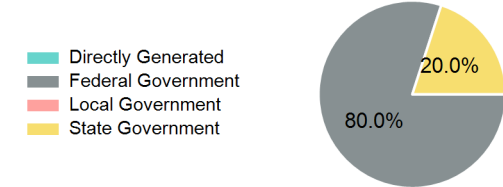
Sources of Operating Funds Expended

Directly Generated	\$94,239
Federal Government	\$287,887
Local Government	\$140,989
State Government	\$276,570
Total Operating Funds Expended	\$799,685

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,464
Local Government	\$0
State Government	\$1,116
Total Capital Funds Expended	\$5,580

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	2.0