

2023 Annual Agency Profile - Seneca-Crawford Area Transportation (NTD ID 50440)

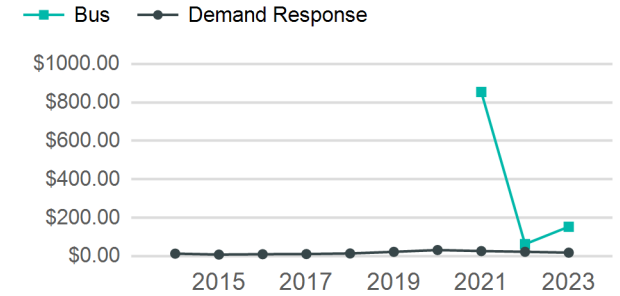
Mailing Address: 3446 S TOWNSHIP ROAD 151
TIFFIN, OH

Website: <http://www.senecascats.org/>

Service Consumed

Annual Unlinked Trips (UPT) 81,048

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	50
Service Vehicles	1
Facilities	1

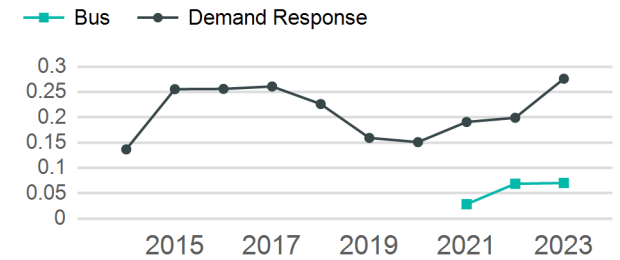
Service Supplied

Annual Vehicle Revenue Miles (VRM)	329,053
Annual Vehicle Revenue Hours (VRH)	27,624
Vehicles Operated in Maximum Service (VOMS)	31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77,684	29	0	281,163	22,260
Bus	3,364	2	0	47,890	5,364
Total	81,048	31	0	329,053	27,624

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.38	\$67.90	0.3	3.5	\$19.46
Bus	\$10.83	\$96.69	0.1	0.6	\$154.18
Total	\$6.17	\$73.49	0.2	2.9	\$25.05

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2023 Funding Breakdown

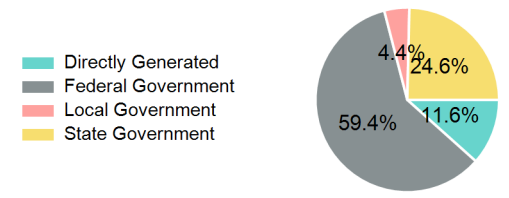
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,511,447	\$0
Bus	\$518,660	\$0
Total	\$2,030,107	\$0

Sources of Operating Funds Expended

Directly Generated	\$235,170
Federal Government	\$1,205,118
Local Government	\$89,819
State Government	\$500,000
Total Operating Funds Expended	\$2,030,107

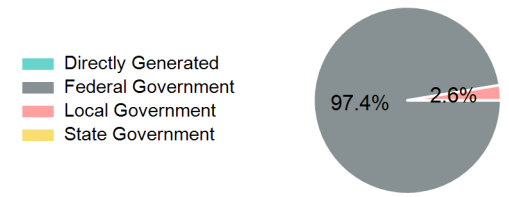
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$237,949
Local Government	\$6,341
State Government	\$0
Total Capital Funds Expended	\$244,290

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	5.8