2023 Annual Agency Profile - Living Wells in Wabash County Council on Aging (NTD ID 50441)

https://livingwellinwabashcounty.org/programs-and-

Mailing Address: 1 W HILL ST STE 103

WABASH, IN

Website: services/public-transportation/

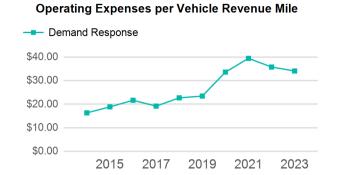
Serv	ice (Con	sur	ned
•••			•	

Annual Unlinked Trips (UPT)

15,490

Service Supplied Assets

Revenue Vehicles	10	Annual Vehicle Revenue Miles (VRM)	96,170
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	6,704
Facilities		Vehicles Operated in Maximum Service (VOMS)	4

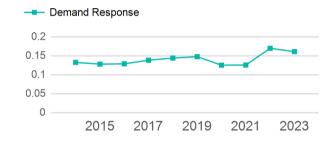


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,490	4	0	96,170	6,704
Total	15,490	4	0	96,170	6,704

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$5.49	\$78.74	0.2	2.3	\$34.08		
Total	\$5.49	\$78.74	0.2	2.3	\$34.08		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$24,116 \$267,488 \$121,773 \$114,470	Directly Generated Federal Government Local Government State Government	23.1% 21.7% 4.6% 50.7%
			Total Operating	\$527,847		
Demand Re	esponse \$527,847	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$527,847	\$0				
			Sources of Capital Fu	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Tr	ansit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02		
			Metrics	S		
			Mode	Average Fleet Age in Years		

Demand Response

7.2

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