

2023 Annual Agency Profile - Coles County (NTD ID 50447)

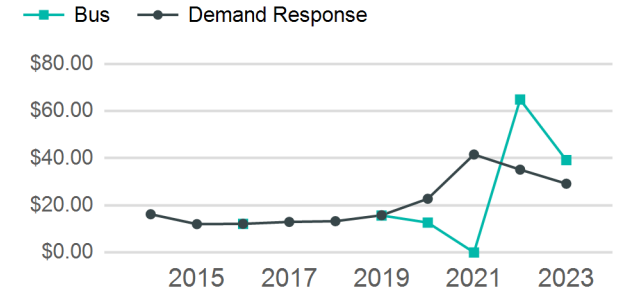
Mailing Address: 651 JACKSON AVE
CHARLESTON, IL

Website: <http://www.dialaridetransit.org/coles-county-public-transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 41,350

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities 1

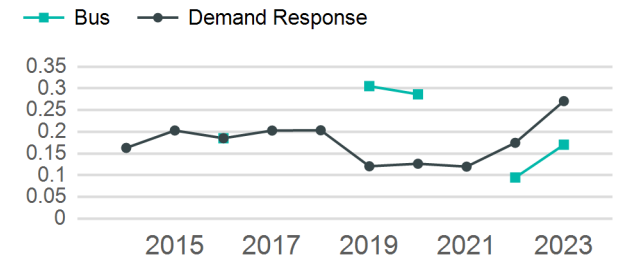
Service Supplied

Annual Vehicle Revenue Miles (VRM) 188,588
Annual Vehicle Revenue Hours (VRH) 9,316
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,939	16	0	92,122	4,834
Bus	16,411	2	0	96,466	4,482
Total	41,350	18	0	188,588	9,316

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.90	\$150.49	0.3	5.2	\$29.17
Bus	\$6.66	\$143.34	0.2	3.7	\$39.15
Total	\$7.26	\$147.05	0.2	4.4	\$33.13

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$727,488	\$0
Bus	\$642,463	\$0
Total	\$1,369,951	\$0

Sources of Operating Funds Expended

Directly Generated	\$264,437
Federal Government	\$247,798
Local Government	\$0
State Government	\$857,716
Total Operating Funds Expended	\$1,369,951

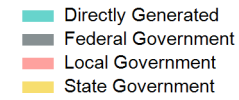
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R01

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.2
Bus	13.0