

2023 Annual Agency Profile - Watonwan County (NTD ID 50448)

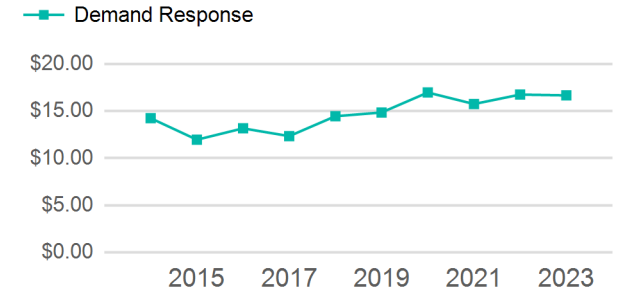
Mailing Address: 710 2ND AVE S
SAINT JAMES, MN

Website: <https://www.co.watonwan.mn.us/213/TMT-Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 24,378

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles
Facilities 1

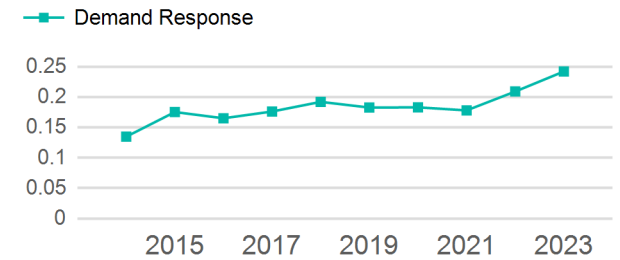
Service Supplied

Annual Vehicle Revenue Miles (VRM) 100,669
Annual Vehicle Revenue Hours (VRH) 4,732
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,378	3	0	100,669	4,732
Total	24,378	3	0	100,669	4,732

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.03	\$85.83	0.2	5.2	\$16.66
Total	\$4.03	\$85.83	0.2	5.2	\$16.66

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2023 Funding Breakdown

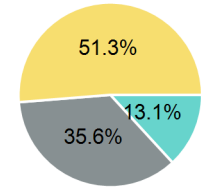
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$406,149	\$0
Total	\$406,149	\$0

Sources of Operating Funds Expended

Directly Generated	\$53,293
Federal Government	\$144,632
Local Government	\$0
State Government	\$208,224
Total Operating Funds Expended	\$406,149

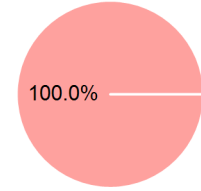
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$31,299
State Government	\$0
Total Capital Funds Expended	\$31,299

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0