

2023 Annual Agency Profile - County of Allegan (NTD ID 50456)

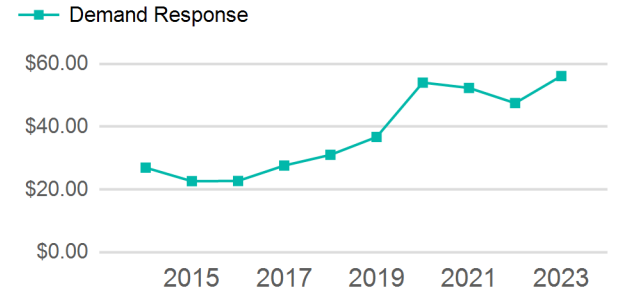
Mailing Address: 3283 122ND AVE
ALLEGAN, MI

Website: <https://www.allegancounty.org/departments/transportation-services>

Service Consumed

Annual Unlinked Trips (UPT) 32,624

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 1
Facilities 1

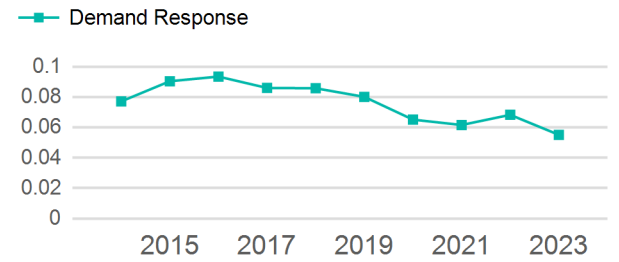
Service Supplied

Annual Vehicle Revenue Miles (VRM) 591,539
Annual Vehicle Revenue Hours (VRH) 26,768
Vehicles Operated in Maximum Service (VOMS) 21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,624	0	21	591,539	26,768
Total	32,624	0	21	591,539	26,768

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.10	\$68.42	0.1	1.2	\$56.14
Total	\$3.10	\$68.42	0.1	1.2	\$56.14

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2023 Funding Breakdown

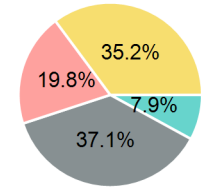
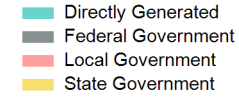
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,831,589	\$0
Total	\$1,831,589	\$0

Sources of Operating Funds Expended

Directly Generated	\$145,146
Federal Government	\$678,803
Local Government	\$362,676
State Government	\$644,964
Total Operating Funds Expended	\$1,831,589

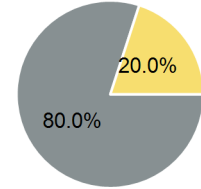
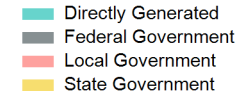
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,289
Local Government	\$0
State Government	\$18,072
Total Capital Funds Expended	\$90,361

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9