

2023 Annual Agency Profile - Ludington Mass Transportation Authority (NTD ID 50459)

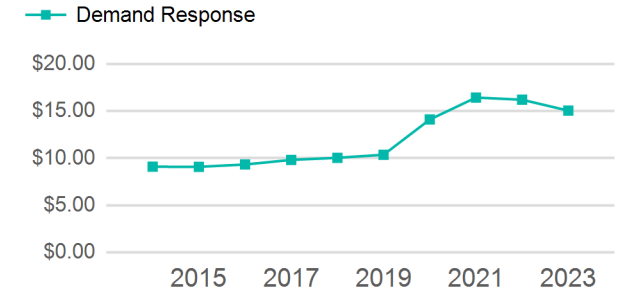
Mailing Address: 5545 CARR ST
LUDINGTON, MI

Website: www.dialaridelmta.com

Service Consumed

Annual Unlinked Trips (UPT) 143,127

Operating Expenses per Vehicle Revenue Mile



Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 24 |
| Service Vehicles | 2 |
| Facilities | 1 |

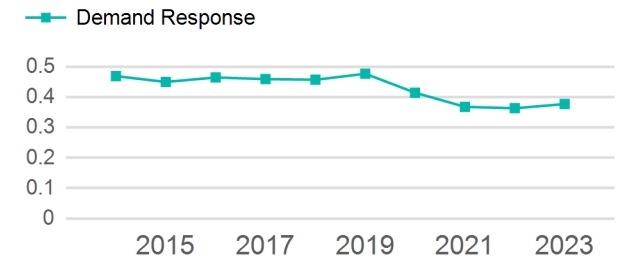
Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles (VRM) | 379,625 |
| Annual Vehicle Revenue Hours (VRH) | 32,973 |
| Vehicles Operated in Maximum Service (VOMS) | 18 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 143,127 | 18 | 0 | 379,625 | 32,973 |
| Total | 143,127 | 18 | 0 | 379,625 | 32,973 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$5.67 | \$65.29 | 0.4 | 4.3 | \$15.04 |
| Total | \$5.67 | \$65.29 | 0.4 | 4.3 | \$15.04 |

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2023 Funding Breakdown

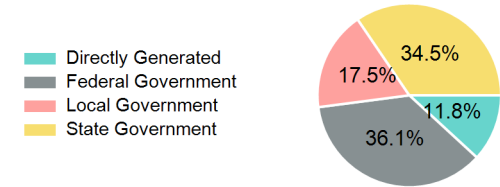
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$2,152,701 | \$0 |
| Total | \$2,152,701 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$254,608 |
| Federal Government | \$777,197 |
| Local Government | \$377,589 |
| State Government | \$743,307 |
| Total Operating Funds Expended | \$2,152,701 |

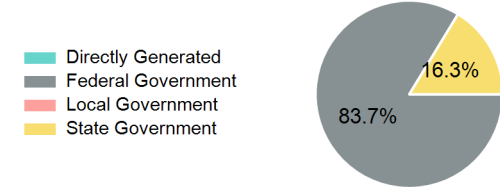
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$475,268 |
| Local Government | \$0 |
| State Government | \$92,567 |
| Total Capital Funds Expended | \$567,835 |

Capital Funding Sources



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.5 |