

2023 Annual Agency Profile - City of Manitowoc (NTD ID 50461)

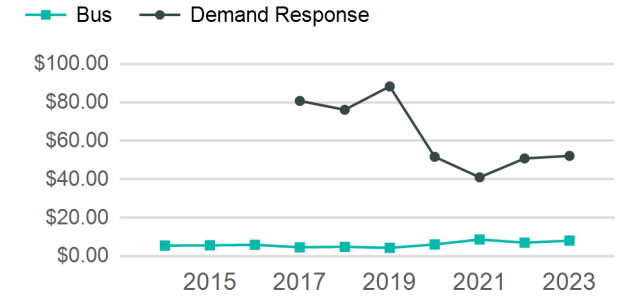
Mailing Address: 900 QUAY ST
MANITOWOC, WI

Website: <https://www.manitowoc.org/433/Maritime-Metro-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 225,587

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities 1

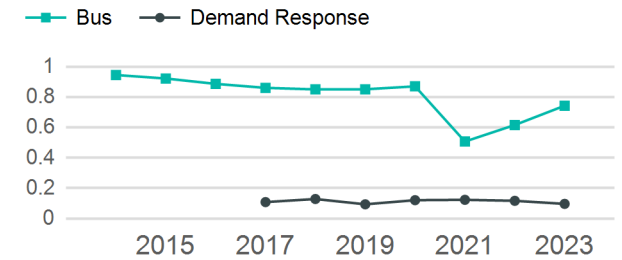
Service Supplied

Annual Vehicle Revenue Miles (VRM) 396,653
Annual Vehicle Revenue Hours (VRH) 27,743
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	215,214	6	0	289,552	17,200
Demand Response	10,373	0	1	107,101	10,543
Total	225,587	6	1	396,653	27,743

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.07	\$102.27	0.7	12.5	\$8.17
Demand Response	\$5.06	\$51.38	0.1	1.0	\$52.22
Total	\$5.80	\$82.93	0.6	8.1	\$10.20

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2023 Funding Breakdown

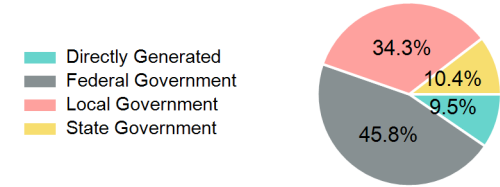
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,759,013	\$0
Demand Response	\$541,729	\$0
Total	\$2,300,742	\$0

Sources of Operating Funds Expended

Directly Generated	\$219,656
Federal Government	\$1,053,372
Local Government	\$788,247
State Government	\$239,467
Total Operating Funds Expended	\$2,300,742

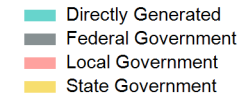
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Bus	4.7
Demand Response	5.3