

2023 Annual Agency Profile - Berrien County Board of Commissioners (NTD ID 50463)

Mailing Address: 701 MAIN ST
SAINT JOSEPH, MI

Website: <https://www.berriencounty.org/306/Berrien-Bus>

Service Consumed

Annual Unlinked Trips (UPT) 23,002

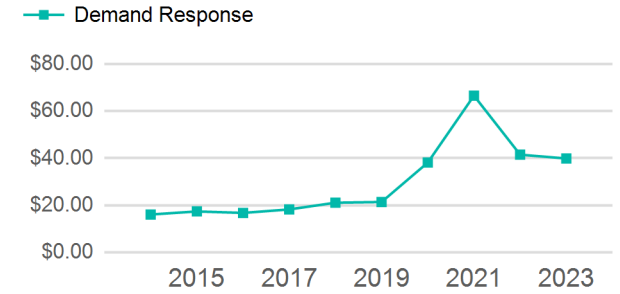
Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 233,186
Annual Vehicle Revenue Hours (VRH) 11,850
Vehicles Operated in Maximum Service (VOMS) 18

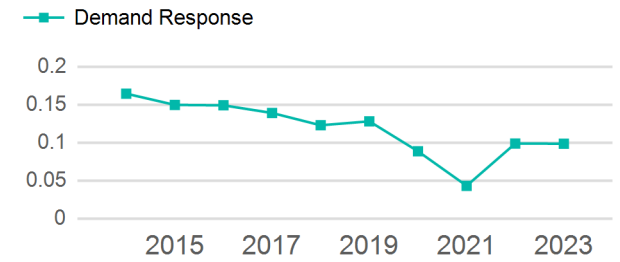
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,002	0	18	233,186	11,850
Total	23,002	0	18	233,186	11,850

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$77.37	0.1	1.9	\$39.86
Total	\$3.93	\$77.37	0.1	1.9	\$39.86

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2023 Funding Breakdown

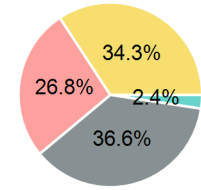
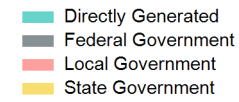
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$916,857	\$0
Total	\$916,857	\$0

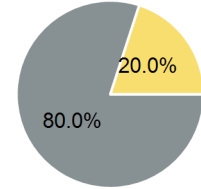
Sources of Operating Funds Expended

Directly Generated	\$21,883
Federal Government	\$335,511
Local Government	\$245,310
State Government	\$314,153
Total Operating Funds Expended	\$916,857

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$22,287
Local Government	\$0
State Government	\$5,572
Total Capital Funds Expended	\$27,859

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7