

2023 Annual Agency Profile - Pike County/Community Action Transit System (NTD ID 50464)

Mailing Address: 941 MARKET STREET
PIKETON, OH

Website: <http://www.catsservices.org/>

Service Consumed

Annual Unlinked Trips (UPT) 27,989

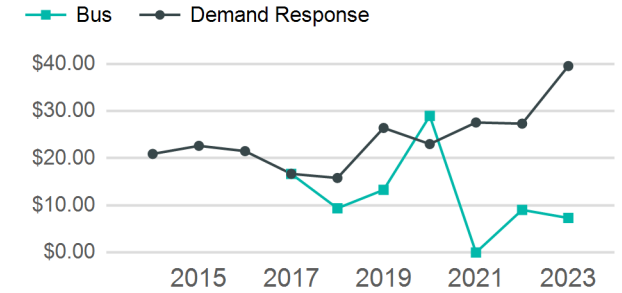
Assets

Revenue Vehicles 17
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 228,179
Annual Vehicle Revenue Hours (VRH) 16,420
Vehicles Operated in Maximum Service (VOMS) 11

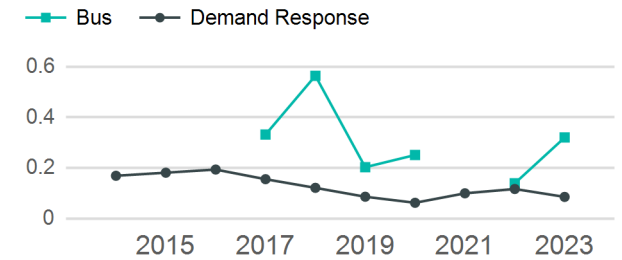
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,448	9	0	192,135	13,129
Bus	11,541	2	0	36,044	3,291
Total	27,989	11	0	228,179	16,420

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.39	\$49.54	0.1	1.3	\$39.54
Bus	\$2.34	\$25.63	0.3	3.5	\$7.31
Total	\$3.22	\$44.75	0.1	1.7	\$26.25

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

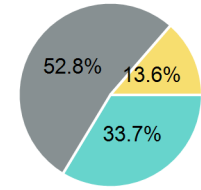
Mode	Operating Expenses	Fare Revenues
Demand Response	\$650,436	\$0
Bus	\$84,344	\$0
Total	\$734,780	\$0

Sources of Operating Funds Expended

Directly Generated	\$247,396
Federal Government	\$387,619
Local Government	\$0
State Government	\$99,765
Total Operating Funds Expended	\$734,780

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R05

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3
Bus	3.9