

2023 Annual Agency Profile - City of Beaver Dam (NTD ID 50466)

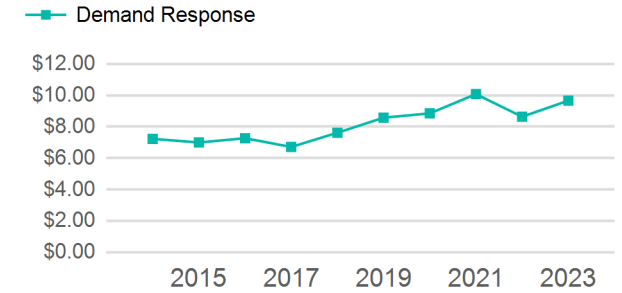
Mailing Address: 205 S LINCOLN AVE
BEAVER DAM, WI

Website: <https://www.cityofbeaverdam.com/division/blocks.php?structureid=171>

Service Consumed

Annual Unlinked Trips (UPT) 87,410

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles
Facilities

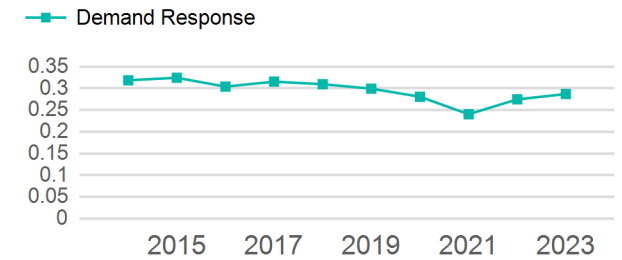
Service Supplied

Annual Vehicle Revenue Miles (VRM) 304,518
Annual Vehicle Revenue Hours (VRH) 25,332
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,410	0	13	304,518	25,332
Total	87,410	0	13	304,518	25,332

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.77	\$33.33	0.3	3.5	\$9.66
Total	\$2.77	\$33.33	0.3	3.5	\$9.66

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$844,398	\$0
Total	\$844,398	\$0

Sources of Operating Funds Expended

Directly Generated	\$216,076
Federal Government	\$246,748
Local Government	\$193,855
State Government	\$187,719
Total Operating Funds Expended	\$844,398

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$200,492
Local Government	\$50,123
State Government	\$0
Total Capital Funds Expended	\$250,615

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7