

2023 Annual Agency Profile - City of Portage (NTD ID 50470)

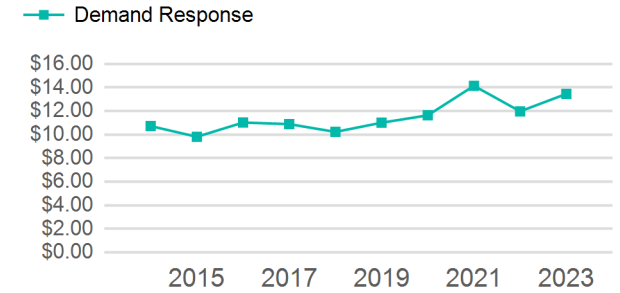
Mailing Address: 115 W PLEASANT ST
Portage, WI

Website: <https://www.portagewi.gov>

Service Consumed

Annual Unlinked Trips (UPT) 72,428

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities

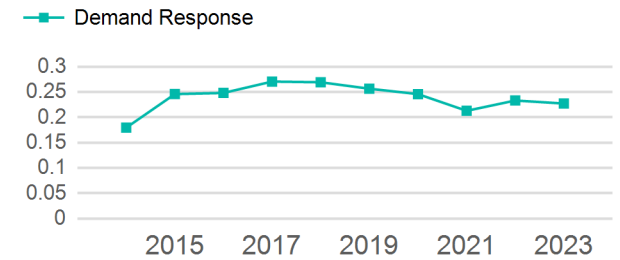
Service Supplied

Annual Vehicle Revenue Miles (VRM) 318,708
Annual Vehicle Revenue Hours (VRH) 32,407
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72,428	0	8	318,708	32,407
Total	72,428	0	8	318,708	32,407

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.06	\$30.07	0.2	2.2	\$13.46
Total	\$3.06	\$30.07	0.2	2.2	\$13.46

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2023 Funding Breakdown

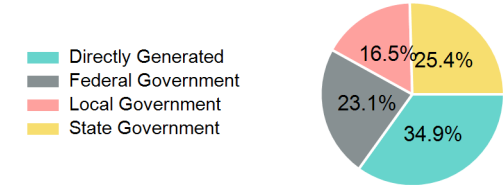
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$974,520	\$0
Total	\$974,520	\$0

Sources of Operating Funds Expended

Directly Generated	\$340,256
Federal Government	\$225,221
Local Government	\$161,160
State Government	\$247,883
Total Operating Funds Expended	\$974,520

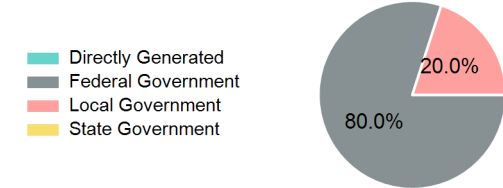
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$100,246
Local Government	\$25,062
State Government	\$0
Total Capital Funds Expended	\$125,308

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7