

2023 Annual Agency Profile - Lenawee Public Transportation Authority (NTD ID 50473)

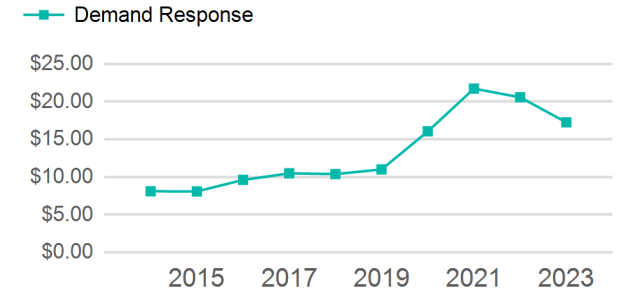
Mailing Address: 377 Logan Street
ADRIAN, MI

Website: <https://lptami.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 70,648

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities

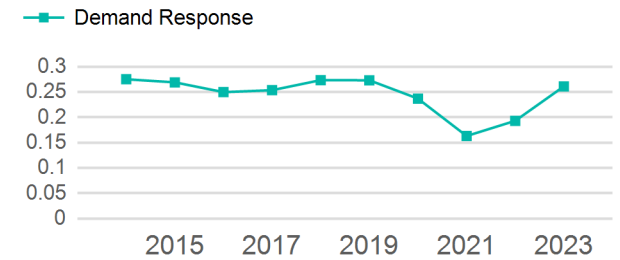
Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,525
Annual Vehicle Revenue Hours (VRH) 19,765
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70,648	0	12	270,525	19,765
Total	70,648	0	12	270,525	19,765

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.50	\$61.64	0.3	3.6	\$17.24
Total	\$4.50	\$61.64	0.3	3.6	\$17.24

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2023 Funding Breakdown

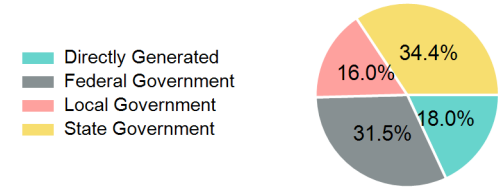
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,218,292	\$0
Total	\$1,218,292	\$0

Sources of Operating Funds Expended

Directly Generated	\$219,862
Federal Government	\$384,214
Local Government	\$195,492
State Government	\$418,724
Total Operating Funds Expended	\$1,218,292

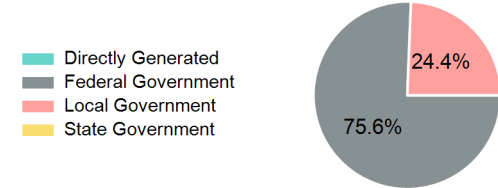
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$181,808
Local Government	\$58,580
State Government	\$0
Total Capital Funds Expended	\$240,388

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2