

# 2023 Annual Agency Profile - City of Marinette (NTD ID 50478)

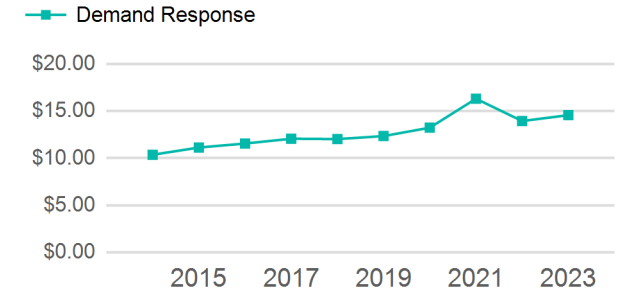
**Mailing Address:** 1905 HALL AVE  
MARINETTE, WI

**Website:** <http://www.marinette.wi.us>

## Service Consumed

**Annual Unlinked Trips (UPT)** 32,737

## Operating Expenses per Vehicle Revenue Mile



## Assets

## Service Supplied

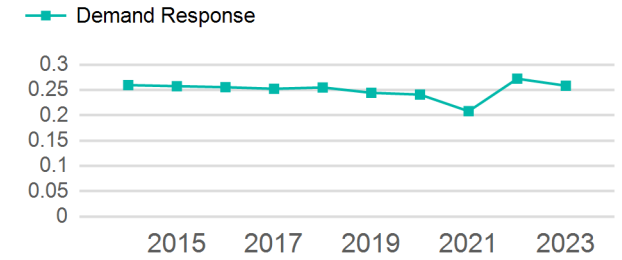
**Revenue Vehicles** 5  
**Service Vehicles**  
**Facilities**

**Annual Vehicle Revenue Miles (VRM)** 126,634  
**Annual Vehicle Revenue Hours (VRH)** 11,997  
**Vehicles Operated in Maximum Service (VOMS)** 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,737	0	4	126,634	11,997
<b>Total</b>	<b>32,737</b>	<b>0</b>	<b>4</b>	<b>126,634</b>	<b>11,997</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.76	\$39.73	0.3	2.7	\$14.56
<b>Total</b>	<b>\$3.76</b>	<b>\$39.73</b>	<b>0.3</b>	<b>2.7</b>	<b>\$14.56</b>

# 2023 Annual Agency Profile - City of Marinette (NTD ID 50478)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$476,675	\$0
<b>Total</b>	<b>\$476,675</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$126,633
Federal Government	\$184,129
Local Government	\$91,674
State Government	\$74,239
<b>Total Operating Funds Expended</b>	<b>\$476,675</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
--	---------	---------------------------	------

### Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0