

2023 Annual Agency Profile - City of Marion (NTD ID 50485)

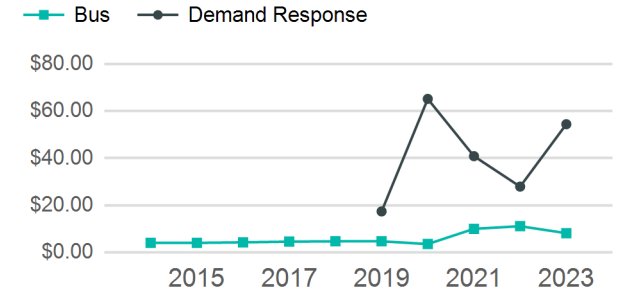
Mailing Address: 301 S Branson St
MARION, IN

Website: <https://cityofmarion.in.gov/government/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 132,997

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities 2

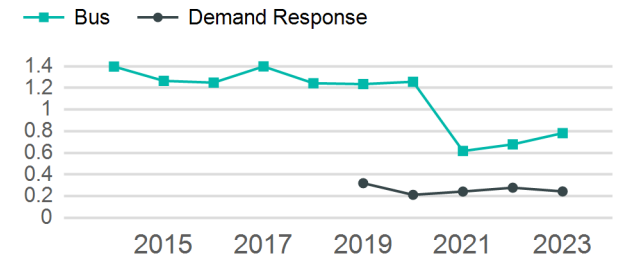
Service Supplied

Annual Vehicle Revenue Miles (VRM) 192,871
Annual Vehicle Revenue Hours (VRH) 16,034
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	124,906	5	0	159,651	11,205
Demand Response	8,091	2	0	33,220	4,829
Total	132,997	7	0	192,871	16,034

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.40	\$91.15	0.8	11.1	\$8.18
Demand Response	\$13.25	\$91.15	0.2	1.7	\$54.40
Total	\$7.58	\$91.15	0.7	8.3	\$10.99

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2023 Funding Breakdown

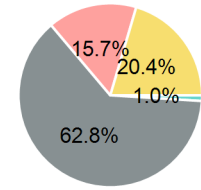
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,021,359	\$0
Demand Response	\$440,163	\$0
Total	\$1,461,522	\$0

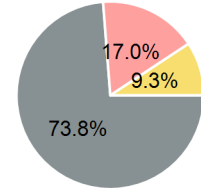
Sources of Operating Funds Expended

Directly Generated	\$14,530
Federal Government	\$918,297
Local Government	\$230,138
State Government	\$298,557
Total Operating Funds Expended	\$1,461,522

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$387,680
Local Government	\$89,180
State Government	\$48,720
Total Capital Funds Expended	\$525,580

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	0.0