2023 Annual Agency Profile - City of Medford (NTD ID 50491)
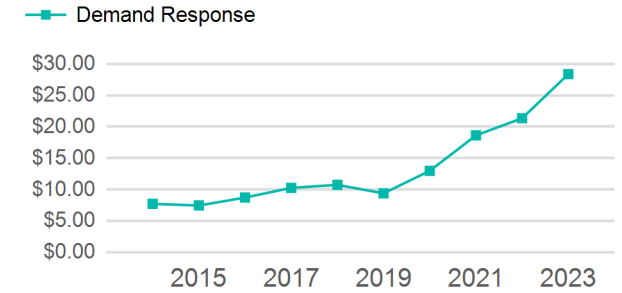
Mailing Address: 639 S 2ND ST
MEDFORD, WI

Website: https://medfordwi.gov/shared-ride-taxi-service/

Service Consumed

Annual Unlinked Trips (UPT)	6,842

Operating Expenses per Vehicle Revenue Mile

Assets

|		
Revenue Vehicles		3
Service Vehicles		
Facilities		

Service Supplied

Annual Vehicle Revenue Miles (VRM)	25,543
Annual Vehicle Revenue Hours (VRH)	5,368
Vehicles Operated in Maximum Service (VOMS)	3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,842	0	3	25,543	5,368
Total	**6,842**	**0**	**3**	**25,543**	**5,368**

Unlinked Passenger Trip per Vehicle Revenue Mile
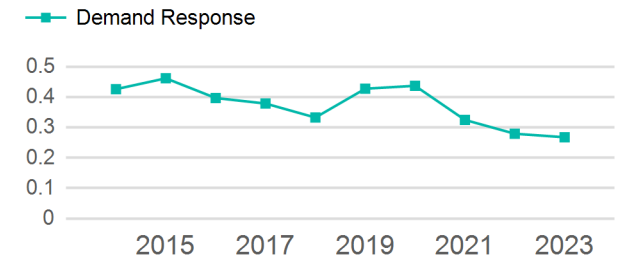
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$7.60	$36.16	0.3	1.3	$28.37
Total	**$7.60**	**$36.16**	**0.3**	**1.3**	**$28.37**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$194,112	$0
Total	$194,112	$0

Sources of Operating Funds Expended

Directly Generated	$26,117
Federal Government	$83,997
Local Government	$60,680
State Government	$23,318
Total Operating Funds Expended	$194,112

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Directly Generated
Federal Government
Local Government
State Government

31.3%
12.0%
13.5%
43.3%
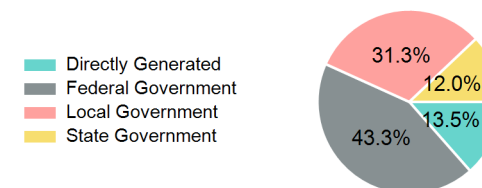
Capital Funding Sources

Directly Generated
Federal Government
Local Government
State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.3