

2023 Annual Agency Profile - West Central Indiana Economic Development District (NTD ID 50493)

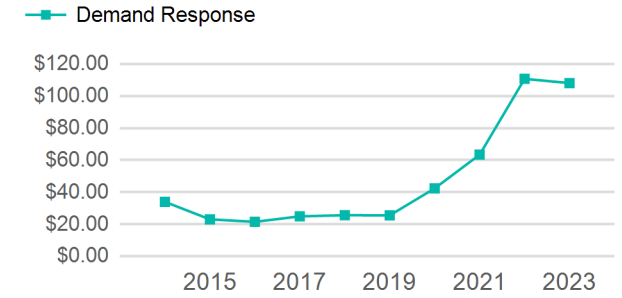
Mailing Address: 2800 POPLAR ST
TERRE HAUTE, IN

Website: <https://www.westcentralin.com/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 5,228

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

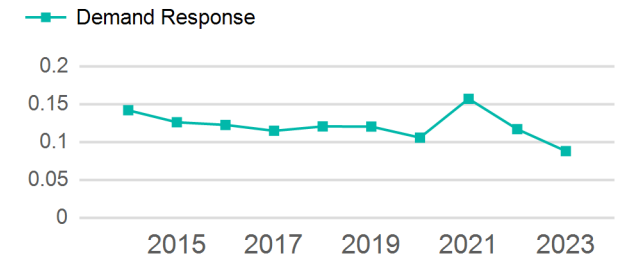
Service Supplied

Annual Vehicle Revenue Miles (VRM) 59,406
Annual Vehicle Revenue Hours (VRH) 3,194
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 5,228 | 6 | 0 | 59,406 | 3,194 |
| Total | 5,228 | 6 | 0 | 59,406 | 3,194 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|-----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$9.51 | \$176.82 | 0.1 | 1.6 | \$108.03 |
| Total | \$9.51 | \$176.82 | 0.1 | 1.6 | \$108.03 |

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2023 Funding Breakdown

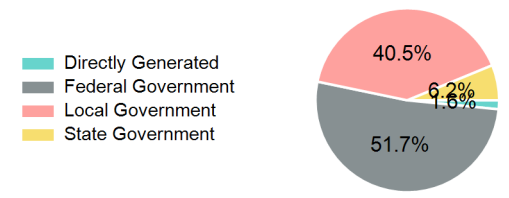
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$564,764 | \$0 |
| Total | \$564,764 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$8,833 |
| Federal Government | \$291,916 |
| Local Government | \$228,952 |
| State Government | \$35,063 |
| Total Operating Funds Expended | \$564,764 |

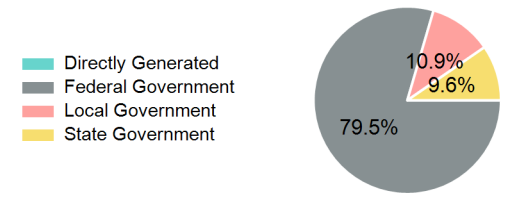
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$91,200 |
| Local Government | \$12,482 |
| State Government | \$11,000 |
| Total Capital Funds Expended | \$114,682 |

Capital Funding Sources



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R02 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.3 |