

# 2023 Annual Agency Profile - Interurban Transit Authority (NTD ID 50495)

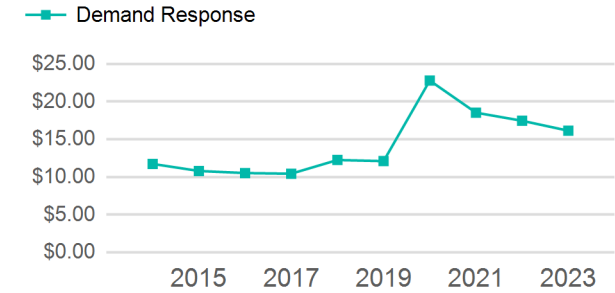
**Mailing Address:** 100 WILEY RD  
DOUGLAS, MI

**Website:** <http://www.saugatuckinterurban.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 68,246

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 1  
**Facilities** 1

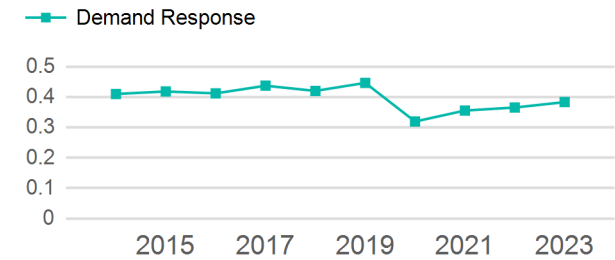
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 177,996  
**Annual Vehicle Revenue Hours (VRH)** 13,613  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,246	7	0	177,996	13,613
<b>Total</b>	<b>68,246</b>	<b>7</b>	<b>0</b>	<b>177,996</b>	<b>13,613</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.19	\$80.92	0.4	5.0	\$16.14
<b>Total</b>	<b>\$6.19</b>	<b>\$80.92</b>	<b>0.4</b>	<b>5.0</b>	<b>\$16.14</b>

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## 2023 Funding Breakdown

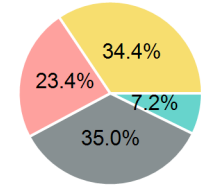
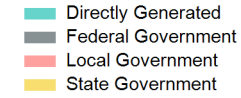
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,101,579	\$0
<b>Total</b>	<b>\$1,101,579</b>	<b>\$0</b>

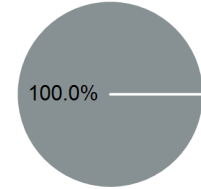
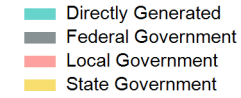
### Sources of Operating Funds Expended

Directly Generated	\$79,829
Federal Government	\$385,010
Local Government	\$257,555
State Government	\$379,185
<b>Total Operating Funds Expended</b>	<b>\$1,101,579</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$26,693
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$26,693</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.1