

2023 Annual Agency Profile - Shelby County (NTD ID 50496)

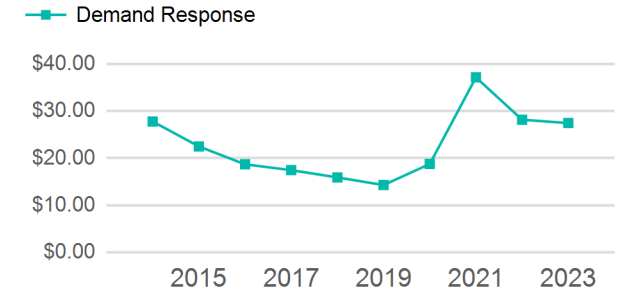
Mailing Address: 301 E MAIN ST
SHELBYVILLE, IL

Website: <https://www.cefseoc.org/transportation-cipt>

Service Consumed

Annual Unlinked Trips (UPT) 65,647

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles 1
Facilities 1

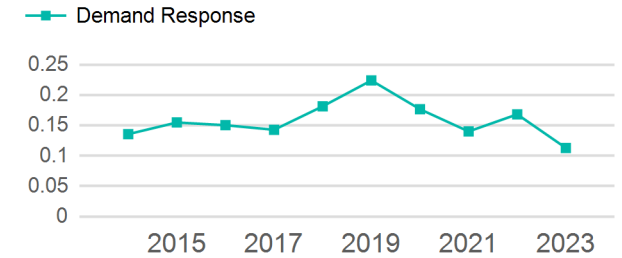
Service Supplied

Annual Vehicle Revenue Miles (VRM) 581,286
Annual Vehicle Revenue Hours (VRH) 35,425
Vehicles Operated in Maximum Service (VOMS) 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,647	29	0	581,286	35,425
Total	65,647	29	0	581,286	35,425

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.10	\$50.87	0.1	1.9	\$27.45
Total	\$3.10	\$50.87	0.1	1.9	\$27.45

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2023 Funding Breakdown

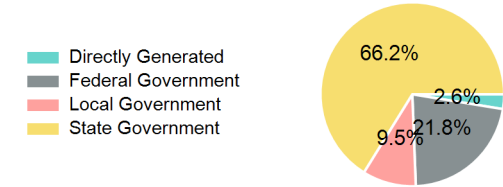
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,801,905	\$0
Total	\$1,801,905	\$0

Sources of Operating Funds Expended

Directly Generated	\$46,374
Federal Government	\$393,033
Local Government	\$170,329
State Government	\$1,192,169
Total Operating Funds Expended	\$1,801,905

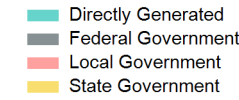
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7