

2023 Annual Agency Profile - Paul Philippe Resource Center (NTD ID 50499)

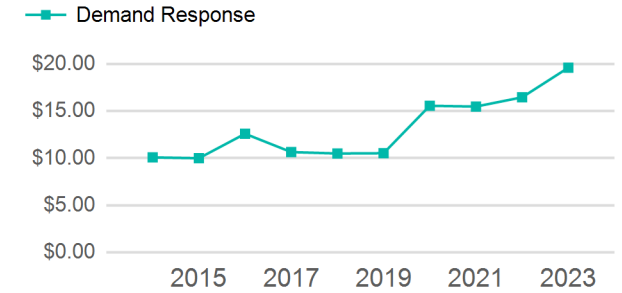
Mailing Address: 125 COURTHOUSE SQ
FRANKFORT, IN

Website: <https://clintonpprc.weebly.com/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 33,340

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities

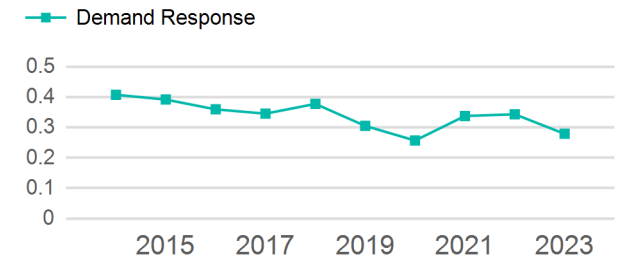
Service Supplied

Annual Vehicle Revenue Miles (VRM) 119,488
Annual Vehicle Revenue Hours (VRH) 13,302
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,340	8	0	119,488	13,302
Total	33,340	8	0	119,488	13,302

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.47	\$49.11	0.3	2.5	\$19.60
Total	\$5.47	\$49.11	0.3	2.5	\$19.60

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2023 Funding Breakdown

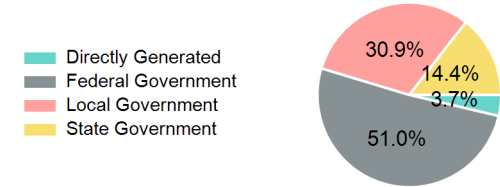
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$653,320	\$0
Total	\$653,320	\$0

Sources of Operating Funds Expended

Directly Generated	\$24,000
Federal Government	\$333,011
Local Government	\$202,091
State Government	\$94,218
Total Operating Funds Expended	\$653,320

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8