

2023 Annual Agency Profile - City of Rhinelander (NTD ID 50500)

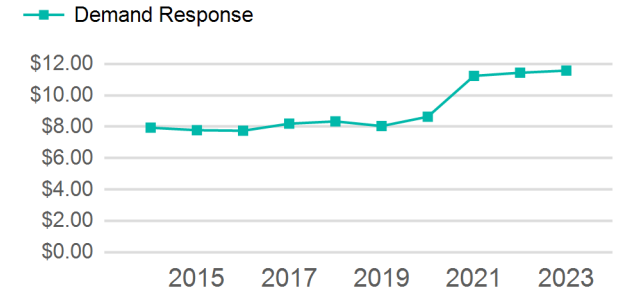
Mailing Address: 135 S STEVENS ST
RHINELANDER, WI

Website: https://www.rhinelanderwi.us/residents/sharedride_taxi_service.p
hp

Service Consumed

Annual Unlinked Trips (UPT) 54,696

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities

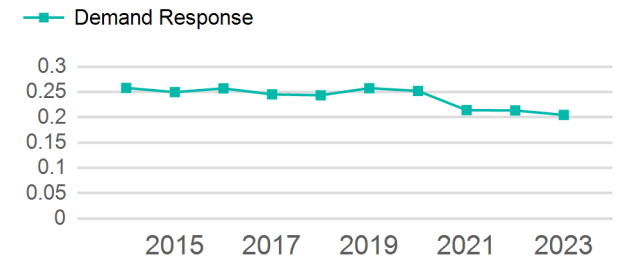
Service Supplied

Annual Vehicle Revenue Miles (VRM) 267,213
Annual Vehicle Revenue Hours (VRH) 21,422
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 54,696 | 0 | 6 | 267,213 | 21,422 |
| Total | 54,696 | 0 | 6 | 267,213 | 21,422 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.37 | \$29.55 | 0.2 | 2.6 | \$11.57 |
| Total | \$2.37 | \$29.55 | 0.2 | 2.6 | \$11.57 |

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2023 Funding Breakdown

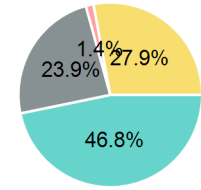
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$632,959 | \$0 |
| Total | \$632,959 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$296,142 |
| Federal Government | \$151,329 |
| Local Government | \$8,643 |
| State Government | \$176,845 |
| Total Operating Funds Expended | \$632,959 |

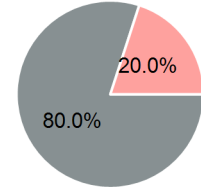
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$50,123 |
| Local Government | \$12,531 |
| State Government | \$0 |
| Total Capital Funds Expended | \$62,654 |

Capital Funding Sources



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R06 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.2 |