

2023 Annual Agency Profile - City of Seymour (NTD ID 50501)

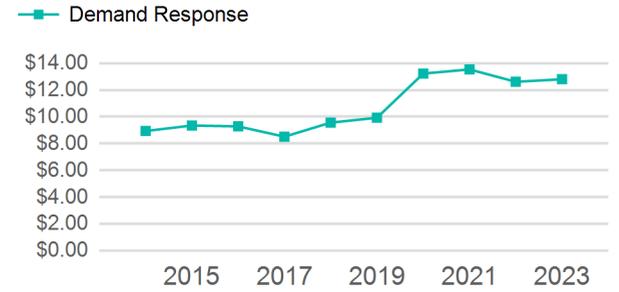
Mailing Address: 301 N CHESTNUT ST
SEYMOUR, IN

Website: <https://www.seymourin.org/index.php/offices/seymour-public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 31,231

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

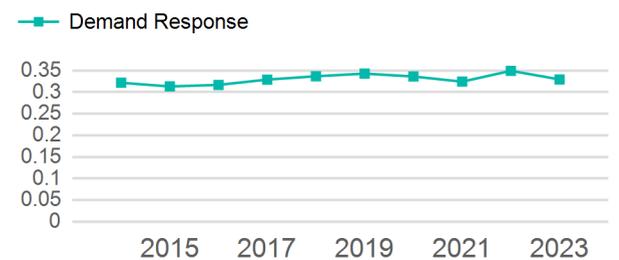
Service Supplied

Annual Vehicle Revenue Miles (VRM) 94,788
Annual Vehicle Revenue Hours (VRH) 8,514
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,231	4	0	94,788	8,514
Total	31,231	4	0	94,788	8,514

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.22	\$46.97	0.3	3.7	\$12.80
Total	\$4.22	\$46.97	0.3	3.7	\$12.80

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

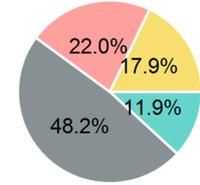
Mode	Operating Expenses	Fare Revenues
Demand Response	\$399,863	\$0
Total	\$399,863	\$0

Sources of Operating Funds Expended

Directly Generated	\$47,510
Federal Government	\$192,838
Local Government	\$88,070
State Government	\$71,445
Total Operating Funds Expended	\$399,863

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0