

2023 Annual Agency Profile - Productive Alternatives (NTD ID 50504)

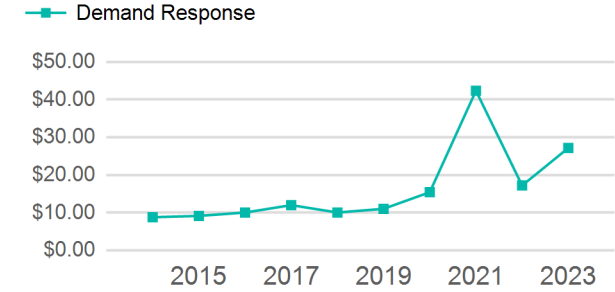
Mailing Address: 1205 N TOWER RD
FERGUS FALLS, MN

Website: <https://productivemn.org/transit-alternatives/>

Service Consumed

Annual Unlinked Trips (UPT) 88,101

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities

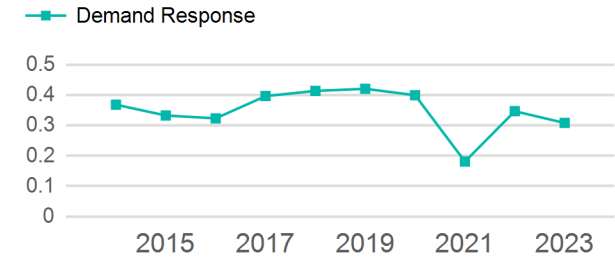
Service Supplied

Annual Vehicle Revenue Miles (VRM) 285,800
Annual Vehicle Revenue Hours (VRH) 30,925
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	88,101	18	0	285,800	30,925
Total	88,101	18	0	285,800	30,925

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.38	\$77.43	0.3	2.8	\$27.18
Total	\$8.38	\$77.43	0.3	2.8	\$27.18

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2023 Funding Breakdown

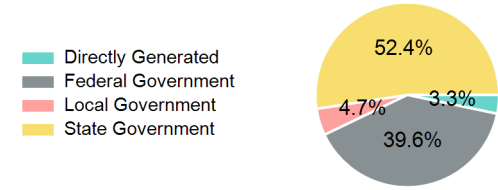
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,394,481	\$0
Total	\$2,394,481	\$0

Sources of Operating Funds Expended

Directly Generated	\$78,528
Federal Government	\$948,653
Local Government	\$112,335
State Government	\$1,254,965
Total Operating Funds Expended	\$2,394,481

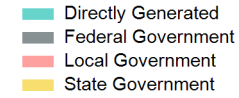
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2